

## KEY FIGURES AT A GLANCE

### PRINCIPLES GUIDING THE 2024 BUDGET AND ITS DISTRIBUTION

FINANCIAL PLANNING	CORPORATE BUDGET PRIORITIES	MANAGEMENT RESULTS																					
<ul style="list-style-type: none"> <li>Reduce administrative and financial burden on <b>country operations</b></li> <li>PSA budget aligned to <b>ISC income</b></li> <li>Judicious use of <b>WFP reserves</b> for one-time investments</li> </ul>	<p>Percentage of Baseline Budget</p>	<p>Percentage of Baseline Budget</p> <table border="1"> <tr><td>1</td><td>Effectiveness in Emergencies</td><td>17%</td></tr> <tr><td>2</td><td>People Management</td><td>14%</td></tr> <tr><td>3</td><td>Engage in Effective Partnerships</td><td>21%</td></tr> <tr><td>4</td><td>Effective Funding for Zero Hunger</td><td>12%</td></tr> <tr><td>5</td><td>Evidence and Learning</td><td>14%</td></tr> <tr><td>6</td><td>Leverage Technology</td><td>10%</td></tr> <tr><td>7</td><td>Leverage Innovation</td><td>3%</td></tr> </table>	1	Effectiveness in Emergencies	17%	2	People Management	14%	3	Engage in Effective Partnerships	21%	4	Effective Funding for Zero Hunger	12%	5	Evidence and Learning	14%	6	Leverage Technology	10%	7	Leverage Innovation	3%
1	Effectiveness in Emergencies	17%																					
2	People Management	14%																					
3	Engage in Effective Partnerships	21%																					
4	Effective Funding for Zero Hunger	12%																					
5	Evidence and Learning	14%																					
6	Leverage Technology	10%																					
7	Leverage Innovation	3%																					
CORPORATE RISK AREAS																							
<ul style="list-style-type: none"> <li>Workplace culture and conduct including <b>talent management</b> and <b>workforce planning</b></li> <li>NGO management, beneficiary management, and monitoring</li> </ul>																							

### BUDGET ELEMENTS FOR 2024

PROGRAMMATIC CONTEXT GUIDING THE BUDGET	PROGRAMME SUPPORT AND ADMINISTRATIVE BUDGET (PSA)
<p><b>USD 11.0B*</b> Provisional Implementation Plan</p> <p><b>120M</b> Planned Beneficiaries</p> <p>Percentage of operational requirements = X%</p> <p>* Based on funding forecast, net carry over balance and projected revenue from on-demand service provision.</p>	<p><b>USD 568M</b> PSA budget for 2024</p> <p>PSA budget decrease from 2023: <b>1%</b> (Country Office), <b>6%</b> (HQ departments)</p>

BASELINE BUDGET BREAKDOWN	CRITICAL CORPORATE INITIATIVES
<p><b>BASELINE BUDGET</b></p> <p>70% (PSA), 18%, 12%</p> <p><b>USD 568M</b> PSA budget for 2024</p> <p>Trust funds, Special Accounts &amp; Other funding sources</p> <p>Critical Corporate Initiatives</p>	<p><b>USD 88.4M</b> requested from the PSA Equalization Account</p> <p>■ New Critical Corporate Initiatives</p>

IMMEDIATE RESPONSE ACCOUNT	PROPOSED USE OF THE GENERAL FUND
<p><b>USD 50M</b> From PSA Equalization Account</p> <p>To the <b>Immediate Response Account</b></p> <p><b>USD 400M</b> Annual <b>resourcing target</b> proposal to be kept the same as 2023</p>	<p><b>USD 15M</b> For a <b>Capital Budget Facility</b> repayment to develop a platform</p> <p><b>USD 85M</b> To support <b>country offices</b> mitigate the impact of reductions in contribution revenue</p>