



World Food Programme  
Programme Alimentaire Mondial  
Programa Mundial de Alimentos  
برنامج الأغذية العالمي

## Country strategic plan revision

### Zimbabwe country Strategic Plan, revision 01

Gender and age marker code: 3

	Current	Change	Revised
<b>Duration</b>	<i>July 2022 – December 2026</i>	<i>No changes</i>	<i>July 2022 – December 2026</i>
<b>Beneficiaries</b>	2,754,600	<i>No changes</i>	2,754,600
<b>Total cost (USD)</b>	593,533,095	- 22,179,876	571,353,219
Transfer	456,216,211	- 20,825,539	435,390,672
Implementation	66,926,536	0	66,926,536
Direct support costs	34,488,149	0	34,488,149
Subtotal	557,630,896	- 20,825,539	536,805,357
Indirect support costs	35,902,198	- 1,354,337	34,547,862

#### DELEGATION OF AUTHORITY FOR APPROVAL: RD

##### 1. RATIONALE

1. A revision to the Zimbabwe CSP (2022-2026) is required to account for the modified needs resulting from the positive 2023 harvest season. The 2023 agricultural season (mid-2023) has been better than initially anticipated by the trend analysis that was available at the time of the Zimbabwe CSP 2022-2026 preparation, which projected the 2023 harvest to be significantly impacted by a drought. Revision 1 of the Zimbabwe CSP (2022-2026) caters for a reduction in CSP Outcome 1, Activity 1 crisis response (lean season assistance) in rural areas during the period October 2023 - March 2024.
2. Although the needs are still significant, with 26 percent of the rural population projected to be cereal insecure during the peak of the lean season (January – March 2024), it still constitutes a significant improvement compared to the previous year (38 percent of the rural population estimated to be cereal insecure)<sup>1</sup>.
3. Moreover, the second round of the Crop, Livestock and Fisheries Assessment (CLAFA) report of 2023 indicated a 58 percent increase in maize production in 2023<sup>2</sup>. This was attributed to: timely distribution of cropping inputs by the government; better rainfall distribution for the 2023 agricultural season both temporally and spatially compared to the previous season; and some improvement in mechanisation and crop management practices.

<sup>1</sup> 2023 Zimbabwe Vulnerability Assessment Committee (ZIMVAC), [https://fnc.org.zw/wp-content/uploads/2023/08/2023-ZimVAC-Rural-Livelihoods-Assessment-Factsheet\\_English.pdf](https://fnc.org.zw/wp-content/uploads/2023/08/2023-ZimVAC-Rural-Livelihoods-Assessment-Factsheet_English.pdf)

<sup>2</sup> Crop, Livestock and Fisheries Assessment (CLAFA) report of 2023, <https://docs.wfp.org/api/documents/WFP-0000149375/download/>

4. This revision does not constitute an extension in time, and it focuses on the period October 2023 – March 2024 only.
5. WFP Zimbabwe and partners will continue monitoring the evolution of the El Niño meteorological event, with particular focus on the expected cumulatively below-average 2023/24 rainy season, and its potential negative impact on the 2024 agricultural season/harvest and subsequent impact in the level of food insecurity for the 2024/2025 lean season.

## **2. CHANGES**

### ***Strategic orientation***

6. No change in strategic orientation.

### ***CSP outcomes***

7. Under CSP Outcome 1, Activity 1 there will be a reduction of 17,538 mt in-kind, as well as a reduction of USD 6,136,065 for cash-based transfers (CBT). Although the scale of assistance for CSP Outcome 1, Activity 1 will be revised during October 2023-March 2024, WFP will continue to provide lean season assistance in rural areas of food insecure districts, depending on the availability of resources. This assistance remains critical - as the lean season progresses and households' food stocks start to deplete, households will experience gaps in their ability to access food.

### ***Beneficiary analysis***

8. During the period of this revision, October 2023-December 2023, the CSP Outcome 1 beneficiaries in rural areas will be reduced from 800,000 people to 430,000 people and during the period January-March 2024 from 1,200,000 people to 706,000 people. However, the total number of beneficiaries over the course of the CSP (2022-2026), as indicated in Table 1, will remain unchanged as the highest number of beneficiaries are still foreseen in 2025.
9. The number of beneficiaries during the other months of 2023 and 2024 remains unchanged. No changes are foreseen in this revision for the assistance in urban areas or in the Tongogara refugee camp.

**TABLE 1: DIRECT BENEFICIARIES BY CSP OUTCOME, ACTIVITY & MODALITY<sup>3</sup>**

CSP Outcome	Activity	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
CSP 1	1 (unconditional rural food/cash)	Current	592,480	509,956	505,724	507,840	2,116,000
		Increase/decrease		-	-	-	-
		Revised	592,480	509,956	505,724	507,840	2,116,000
	1 (unconditional urban food/cash)	Current	120,400	103,630	102,770	103,200	430,000
		Increase/decrease	-	-	-	-	-
		Revised	120,400	103,630	102,770	103,200	430,000
	1 (unconditional food/cash - refugees)	Current	3,528	4,536	4,234	4,502	16,800
		Increase/decrease	-	-	-	-	-
		Revised	3,528	4,536	4,234	4,502	16,800
	1 (capacity strengthening - refugees)	Current	1,109	1,361	1,260	1,310	5,040
		Increase/decrease	-	-	-	-	-
		Revised	1,109	1,361	1,260	1,310	5,040
CSP 2	2 (urban livelihoods)	Current	86,800	74,710	74,090	74,400	310,000
		Increase/decrease	-	-	-	-	-
		Revised	86,800	74,710	74,090	74,400	310,000
CSP 3	3 (capacity strengthening)	Current	77,280	66,516	65,964	66,240	276,000
		Increase/decrease	-	-	-	-	-
		Revised	77,280	66,516	65,964	66,240	276,000
	3 (conditional cash/food)	Current	77,280	66,516	65,964	66,240	276,000
		Increase/decrease	-	-	-	-	-
		Revised	77,200	66,515	65,964	66,240	276,000
	3 (insurance)	Current	35,000	30,125	29,875	30,000	125,000
		Increase/decrease	-	-	-	-	-
		Revised	35,000	30,125	29,875	30,000	125,000
	4 (smallholder farmer support)	Current	36,000	36,000	-	-	72,000
		Increase/decrease	-	-	-	-	-
		Revised	36,000	36,000	-	-	72,000
	4 (local procurement enhancement)	Current	17,000	17,000	-	-	34,000
		Increase/decrease	-	-	-	-	-
		Revised	17,000	17,000	-	-	34,000
	<b>TOTAL (without overlap)</b>	Current	781,772	678,073	645,901	648,854	2,754,600
		Increase/decrease	-	-	-	-	-
		Revised	781,772	678,073	645,901	648,854	2,754,600

<sup>3</sup> For consistency, Table 1 follows the same programmatic format used in the originally approved CSP ZW02 2022-2026.

**Transfers**

TABLE 2: Food ration (g/person/day) or cash-based transfer value (USD/person/day) by CSP Outcome and Activity												
CSP Outcome	CSP 1									CSP 3		
Activity	Activity 1									Activity 3		
	Rural				Urban		Refugees			Food Assistance for Assets		Insurance
Beneficiary type	Standard	Children under 5 and PLWGs	Standard	Children under 5 and PLWGs	Standard	Children under 5 and PLWGs	Standard	Children under 5 and PLWGs	New arrivals	Standard	Standard	Standard
Modality (food or CBT)	Food		CBTs		CBTs		Food/ CBTs	Food/ CBTs	Food	Food	CBTs	CBTs
Cereals	283 (grain)						450 (meal)		450 (meal)	333 (grain)		
Pulses	57								67	67		
Oil	20								25	25		
Salt									5			
Sugar												
Supercereal												
Supercereal Plus		200						200				
micronutrient powder												
total kcal/day (to be completed for food and cash modalities)	1403	787					1665	787	2114	1664		
% kcal from protein	11.2	16.6					7.7	16.6	8.8	11.1		
Cash-based transfers (USD/person/day; use average as needed)			0.3	0.12	0.4	0.16	0.23	0.092			0.4	0.0346
Number of feeding days per year	180	180	180	180	365	365	365	365	365	180	180	

	Current Budget		Increase/decrease		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	165,391	46,379,539	- 13,437	- 3,978,145	151,953	42,401,394
Pulses	30,887	18,277,659	- 3,035	- 2,325,956	27,853	15,951,703
Oil and Fats	11,025	16,255,966	- 1,070	- 1,782,577	9,955	14,473,389
Mixed and blended foods	14,087	14,062,924	0	0	14,087	14,062,924
Other	1	251	4	677	4	928
<b>TOTAL (food)</b>	<b>221,391</b>	<b>94,976,338</b>	<b>- 17,538</b>	<b>- 8,086,000</b>	<b>203,853</b>	<b>86,890,338</b>
CBT (USD)		160,405,846		- 6,136,065		154,269,781
<b>TOTAL (food &amp; CBT USD)</b>	<b>221,391</b>	<b>255,382,184</b>	<b>- 17,538</b>	<b>- 14,222,065</b>	<b>203,853</b>	<b>241,160,119</b>

### 3. COST BREAKDOWN

10. Under CSP Outcome 1, Activity 1 this revision will allow for a reduction of USD 20,825,539<sup>4</sup>.
11. For supply chain cost reductions, the following guidelines were used:
- For 2023: WFP Zimbabwe did an NFR indicating that no expected resourcing would be done and hence no supply chain matrix would be done for 2023. The current approved supply chain matrix rate will be used to reduce the needs-based plan.
  - For 2024 to 2026: Supply chain matrices will be completed effective 1 January 2024 to December 2026. This supply chain matrix rate will be used to reduce the needs-based plan.

WFP strategic outcomes	SO 1	SO 3	SO 3	SO 4	SO 5	Total
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	CSP 5	
Focus area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Crisis Response	
Transfer	- 20,825,539	0	0	0	0	- 20,825,539
Implementation	0 <sup>5</sup>	0	0	0	0	0
Direct support costs	<i>(no figures in the grey cells)</i>					0
Subtotal						- 20,825,539
Indirect support costs						- 1,354,337
<b>TOTAL</b>						<b>- 22,179,876</b>

<sup>4</sup> For CBT costs reductions, the current approved 2023 implementation plan rate will be used to reduce the needs-based plan.

<sup>5</sup> Implementation costs are largely related to sub-office costs, which will remain the same, irrespective of the short-term reduction in beneficiary numbers. Similarly, direct support costs are largely related to staff costs which will also not be reduced.

**TABLE 4: OVERALL CSP/ICSP/LEO COST BREAKDOWN, AFTER REVISION (USD)**

<b>WFP strategic outcomes</b>	<b>SO 1</b>	<b>SO 2</b>	<b>SO 3</b>	<b>SO 4</b>	<b>SO 5</b>	<b>Total</b>
<b>CSP outcomes</b>	<b>CSP 1</b>	<b>CSP 2</b>	<b>CSP 3</b>	<b>CSP 4</b>	<b>CSP 5</b>	
<b>Focus area</b>	<b>Crisis Response</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Crisis Response</b>	
Transfer	300,579,961	45,218,468	64,269,079	20,263,050	5,060,113	435,390,672
Implementation	38,710,286	6,222,964	17,231,413	4,164,813	597,059	66,926,536
Direct support costs	23,042,555	3,615,338	5,730,503	1,711,484	388,270	34,488,149
<b>Subtotal</b>	<b>362,332,802</b>	<b>55,056,770</b>	<b>87,230,995</b>	<b>26,139,347</b>	<b>6,045,442</b>	<b>536,805,357</b>
Indirect support costs	23,551,632	3,578,690	5,670,015	1,699,058	48,467	34,547,862
<b>TOTAL</b>	<b>385,884,435</b>	<b>58,635,460</b>	<b>92,901,010</b>	<b>27,838,405</b>	<b>6,093,910</b>	<b>571,353,219</b>