

Country strategic plan revision

Philippines Country Strategic Plan, revision 10

Gender and age marker code: 3

	Current	Change	Revised
Duration	01 Jul 2018 – 31 Dec 2023	2-month extension	01 Jul 2018 – 29 Feb 2024
Beneficiaries	1,447,920	13,840	1,461,760
Total cost (USD)	115,857,206	0	115,857,206
Transfer	86,333,468	-149,354	86,184,113
Implementation	13,893,207	149,354	14,042,562
Direct support costs	8,559,434	0	8,559,434
Subtotal	108,786,109	0	108,786,109
Indirect support costs	7,071,097	0	7,071,097

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. This budget revision is to extend the Country Strategic Plan (CSP) 2018–2023 through 29 February 2024 to facilitate alignment of the new CSP 2024–2028 with the Philippines 2024–2028 United Nations Sustainable Development Cooperation Framework (SDCF). This timeline is aligned with several other United Nations agencies in the Philippines which will submit their Country Program Documents to their respective executive boards in February 2024.
2. This extension aligns with the implementation of planned programme activities under all CSP Outcomes. These include the anticipatory action (AA) pilot project, which is extended until the end of January 2024; implementation of the electronic food voucher programme in partnership with the Asian Development Bank and the Department of Social Welfare and Development; institutionalisation of Home-Grown School Feeding (HGSF); support to the Bangsamoro Autonomous Region in Muslim Mindanao for food access and resilience building; and capacity strengthening for emergency preparedness, climate action, logistics support and emergency telecommunications. WFP is scaling up the implementation of Social and Behaviour Change (SBC) strategies and action plans across programme activities.
3. This budget revision covers 1 January 2018 to 29 February 2024.

2. CHANGES

Strategic orientation

4. This revision does not change the strategic orientation of the CSP.
5. There have been nine revisions to the CSP to date:

- Revision 1 was approved by the Country Director (CD) in August 2018. This increased the budget by USD 7,667,295 and allowed the CSP to absorb resources for relief and recovery operations;
- Revision 2 was a corporate-led technical revision designed to simplify the budget;
- Revision 3 was approved by the CD in April 2019 and increased the budget by USD 1,754,109 for emergency response in Bangsamoro Autonomous Region in Muslim Mindanao;
- Revision 4 was approved by the Executive Director in January 2020 and increased the budget by USD 8,571,565 for activities 1, 3 and 5;
- Revision 5 was approved by the CD in September 2020 and decreased the budget by USD 4,052,959 to reflect a shift from direct delivery to capacity strengthening;
- Revision 6 was approved by the CD in December 2020 and increased the budget by USD 1,966,038 for emergency response;
- Revision 7 was approved by the Regional Director (RD) in December 2021 and increased the budget by USD 12,060,337 for crisis response and resilience-building activities;
- Revision 8 was approved by the RD in March 2022 and increased the budget by USD 33,319,770 to scale up crisis response following Typhoon Rai; and
- Revision 9 was approved by the RD in March 2023 and increased the budget by USD 21,921,328 to extend the current CSP 2018-2023 and realign project requirements.

CSP outcomes

6. Under CSP Outcome 1, WFP will maintain its operational capacity to augment national capacity through provision of food assistance in response to shocks requiring an emergency response and provide cash in the emergency response phase. As part of the AA pilot project, WFP will provide cash assistance to 125,000 beneficiaries in the event of a trigger activation in areas with high risk of typhoons. WFP will apply the World Health Organization guidelines on the prevention and management of wasting and nutritional oedema (acute malnutrition).
7. Under CSP Outcome 2, WFP will focus on strengthening government capacity to implement activities outlined in the national rice fortification roadmap. This includes development of the Rice Fortification Strategic and Operations Plan to be incorporated into the broader national Food Fortification Strategy that will complement the Philippine Plan of Action for Nutrition 2023-2028 (PPAN). A communication strategy for rice fortification will be developed which integrates an SBC approach to improve the participation and practices of priority groups. In addition, the recruitment and onboarding of the school feeding team is a priority, aiming to ensure seamless execution of the programme implementation plan. Memorandum of agreements with key national and regional government agencies will also be finalized. The electronic food voucher programme pilot will continue.
8. Under CSP Outcome 4, as part of the 2022-2026 Multi-Hazard Impact-Based Forecasting and Early Warning System for the Philippines project, WFP is conducting a baseline study on the vulnerability, risk perception and resilience capacities of households in four project sites. Data collection will begin in January 2024 and includes field missions for consultations with the local government authorities, household-level surveys and focus group discussions (FGDs).
9. WFP will continue strengthening the capacity of the Government to institutionalize AA within the national Disaster Management framework. WFP and the Office of Civil Defense will conduct workshops to finalize the law on the "Declaration of State of Imminent Disaster". Workshops with partner local government units will develop robust operating standard procedures for AA that

include resilience, gender and nutrition and which are integrated within disaster risk management contingency plans.

10. Supply chain: The Country Office (CO) will address shipment-related challenges, such as rice fumigation before shipment, to avoid budget increase and delivery delays.
11. Accountability to affected populations, protection risks, restrictions of gender and disabilities: WFP employs a conflict-sensitive, people-centred approach that supports the Bangsamoro Autonomous Region in Muslim Mindanao in monitoring social cohesion and generating evidence of contributions to peace. WFP conducted a Leaving No One Behind study and community engagement workshop to inform more inclusive, people-centred programming and strategic engagement.
12. Risk Management: Joint implementation with the Department of Social Welfare and Development of the electronic food voucher programme may constitute a strategic risk to WFP due to delays in signing agreements with strategic partners. WFP will work closely with the Department of Social Welfare and Development to address any delays.
13. Social and Environmental Safeguards: WFP monitors the situation, raises awareness, and engages with partners to understand any implications, using the corporate Environment and Social Safeguards tool to manage environmental and social risks in programme activities.

Beneficiary analysis

TABLE 1: DIRECT BENEFICIARIES BY CSP OUTCOME, ACTIVITY & MODALITY									
CSP Outcome	Activity	Sub-Activity	Modality	Period	Women	Men	Girls	Boys	Total
					(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
CSP Outcome 1	Activity (URT1)	URT_GD General distribution	In-Kind	Current	109,430	71,252	103,130	69,188	353,000
				Increase/decrease	-	-	-	-	-
				Revised	109,430	71,252	103,130	69,188	353,000
			Cash	Current	196,938	129,493	184,338	124,516	635,285
				Increase/decrease	3,255	3,255	1,932	2,058	10,500
				Revised	200,193	132,748	186,270	126,574	645,785
			Capacity Strengthening	Current	37,415	38,585			76,000
				Increase/decrease	-	-	-	-	-
				Revised	37,415	38,585			76,000
		URT_FBA	Cash	Current	38,750	38,750	23,000	24,500	125,000
				Increase/decrease	-	-	-	-	-
				Revised	38,750	38,750	23,000	24,500	125,000
		URT_MAM Supplementary feeding PBWG	In-Kind	Current	2,621		379		3,000
				Increase/decrease	-	-	-	-	-
				Revised	2,621		379		3,000
		URT_MAM Supplementary feeding children aged 6-59 mos.	In-Kind	Current	-	-	580	620	1,200
				Increase/decrease	-	-	-	-	-
				Revised			580	620	1,200
		URT_PREV Supplementary feeding children aged 6-23 mos.	In-Kind	Current	-	-	3,912	4,188	8,100
				Increase/decrease	-	-	-	-	-
				Revised			3,912	4,188	8,100
	In-Kind	Current	-	-	26,625	23,375	50,000		
		Increase/decrease	-	-	-	-	-		

		URT_SF_ONS School-based feeding		Revised			26,625	23,375	50,000	
		URT_FFA Asset creation	In-Kind	Current	7,750	7,750	4,600	4,900	25,000	
				Increase/decrease	-	-	-	-	-	-
				Revised	7,750	7,750	4,600	4,900	25,000	
			Cash	Current	74,599	74,599	44,277	47,165	240,640	
				Increase/decrease	-	-	-	-	-	
				Revised	74,599	74,599	44,277	47,165	240,640	
			Capacity Strengthening	Current	18,707	19,293			38,000	
				Increase/decrease	-	-	-	-	-	
				Revised	18,707	19,293			38,000	
CSP Outcome 2	Activity 2 (CSI1)	CSI_STUN Supplementary feeding PBWG	In-Kind	Current	6,998		1,002		8,000	
				Increase/decrease	-	-	-	-	-	
				Revised	6,998		1,002		8,000	
		CSI_STUN Supplementary feeding children aged 6-23 mos.	In-Kind	Current			5,794	6,206	12,000	
				Increase/decrease	-	-	-	-	-	
				Revised			5,794	6,206	12,000	
	CSI_PREV Prevention of acute malnutrition PLWG	Cash	Current	2,700	-	300	-	3,000		
			Increase/decrease	-	-	-	-	-		
			Revised	2,700	-	300	-	3,000		
	CSI_PREV Prevention of acute malnutrition PLWG	Capacity Strengthening	Current	8,117	2,736	866	281	12,000		
			Increase/decrease	-	-	-	-	-		
			Revised	8,117	2,736	866	281	12,000		
CSP Outcome 3	Activity 3 (CSI1)	URT_SF_ONS School-based feeding	In-Kind	Current	-	-	22,415	22,585	45,000	
				Increase/decrease	-	-	-	-	-	
				Revised			22,415	22,585	45,000	
			In-Kind	Current	35,107	35,076	26,195	27,808	124,186	

			Increase/decrease	1,325	745	615	655	3,340	
			Revised	36,432	35,821	26,810	28,463	127,526	
		CSI_FFA Asset creation	Cash	Current	35,353	35,313	28,064	29,770	128,500
				Increase/decrease					
				Revised	35,353	35,313	28,064	29,770	128,500
			Capacity Strengthening	Current	6,614	6,775	132	139	13,660
				Increase/decrease	2,836	1,341	244	79	4,500
				Revised	9,450	8,116	376	218	18,160
TOTAL				Current	361,139	346,767	363,882	376,132	1,447,920
				Increase/decrease	4,580	4,000	2,547	2,713	13,840
				Revised	365,719	350,767	366,429	378,845	1,461,760

		0.39														
		0.75														
Number of feeding days		360	180	60	240	240	240	140	90	180	360	720	120	260	278	360

	Current budget		Increase/decrease		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	15,086	9,218,691	0	17,054	15,086	9,235,745
Pulses	194	350,522	0	2	194	350,524
Oil and Fats	92	164,490	0	2	92	164,492
Mixed and blended foods	664	2,058,276	0	0	664	2,058,276
Other	20	12,201	0	1	20	12,201
TOTAL (food)	16,056	11,804,179	0	17,059	16,056	11,821,238
CBT (USD)	0	34,063,017	0	175,000	0	34,238,017
TOTAL (food & CBT USD)	16,056	45,867,196	0	192,059	16,056	46,059,255

3. COST BREAKDOWN

WFP strategic outcomes	SO1	SO2	SO3	SO4	Total
CSP outcomes	CSP1	CSP2	CSP3	CSP4	
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	0	-51,859	0	-97,496	-149,354
Implementation	0	51,859	0	97,496	149,354
Direct support costs	<i>(no figures in the grey cells)</i>				0
Subtotal					0
Indirect support costs					0
TOTAL					0

WFP strategic outcomes	SO1	SO2	SO3	SO4	Total
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	45,874,312	4,123,892	16,747,408	19,438,502	86,184,113
Implementation	4,433,471	936,264	3,408,005	5,264,821	14,042,562
Direct support costs	3,699,288	557,388	2,004,428	2,298,330	8,559,434
Subtotal	54,007,071	5,617,544	22,159,841	27,001,653	108,786,109
Indirect support costs	3,510,460	365,140	1,440,390	1,755,107	7,071,097
TOTAL	57,517,531	5,982,684	23,600,231	28,756,760	115,857,206