



World Food Programme  
Programme Alimentaire Mondial  
Programa Mundial de Alimentos  
برنامج الأغذية العالمي

## Country strategic plan revision

### | Libya | country strategic plan, revision | 01 |

Gender and age marker code: |3|

	<b>Current</b>	<b>Change</b>	<b>Revised</b>
<b>Duration</b>	<i>March 2023 – December 2025</i>	<i>N/A</i>	<i>March 2023 – December 2025</i>
<b>Beneficiaries</b>	300 233	-	300 233
<b>Total cost (USD)</b>	<b>129 938 452</b>	<b>1 261 061</b>	<b>131 199 512</b>
Transfer	102 654 452	1 205 930	103 860 383
Implementation	9 804 511	24 000	9 828 511
Direct Support Costs	9 813 400	0	9 813 400
<b>Sub-total</b>	<b>122 272 363</b>	<b>1 229 930</b>	<b>123 502 293</b>
Indirect Support Costs	7 666 089	31 130	7 697 219

### DELEGATION OF AUTHORITY FOR APPROVAL: CD

#### 1. RATIONALE

1. This budget revision (BR01) will:
  - i) add a new activity (Activity 06) under CSP Outcome 04 for emergency telecommunications and other common services; and
  - ii) increase the overall CSP budget by USD 1.2 million.
2. In September 2023, north-eastern Libya was struck by Storm Daniel, resulting in torrential rains and extensive flooding, and leading to the significant destruction of community infrastructure. Approximately 884,000 people were directly impacted in five provinces.<sup>1</sup> The storm caused widespread telecommunication network failures, including a communications outage in Benghazi which caused a delay in the provision of humanitarian assistance to flood-affected areas for several humanitarian actors, including WFP. While power and internet services have been partially restored in Derna, the overall situation remains precarious.
3. Rescue and restoration operations require long-range communications equipment, and the provision of information and communications technology (ICT) services remains critical for the continuation of life-saving operations. In response, and in the absence of an activated emergency telecommunications cluster, WFP has been leading the emergency

<sup>1</sup> [Libya Flash Appeal](#) 14 September 2023

telecommunications working group to coordinate ICT assessments and mobilise the delivery of required services. This includes the procurement of equipment for the re-establishment of services, such as reliable internet connectivity and security communications.

## 2. CHANGES

### ***Strategic orientation***

4. BR01 incurs no changes to the strategic orientation of the CSP, however will add Activity 06, and one corresponding output under CSP Outcome 04 (WFP Strategic Outcome 05) as follows:
  - **[NEW] Activity 06:** "Provide emergency telecommunications and other common services to humanitarian and development actors."
  - **[NEW] Output 5.2:** "Crisis-affected populations benefit from the enhanced ICT and other capacities of humanitarian and development actors."

### ***CSP outcomes***

#### Service provision:

5. BR01 will facilitate the addition of activity 06 to provide emergency telecommunications services, including but not limited to the provision of secure communications channels, data connectivity related services and technical support. WFP will also provide dedicated interagency coordination, information management and other common services to humanitarian organizations as needed to enable humanitarian and development partners to respond to emergencies in Libya.

#### Risk Management:

6. Under Activity 06, WFP foresees minimal risks associated with implementation. The primary risk tied to Activity 06 centres around potential delays in importing and installing essential equipment due to restrictions. To address this concern, WFP will procure the necessary equipment through FITTEST; an international agency recognized by the United Nations. Additionally, WFP will proactively coordinate with the Government before commencing import transactions, ensuring a seamless and efficient process.

### ***Beneficiary analysis***

7. There are no changes to the beneficiary caseload.

### ***Transfers***

8. There are no changes to rations or transfer values.

## 3. COST BREAKDOWN

9. The main increase in the budget is under CSP Outcome 04 to accommodate the addition of activity 06, with costs associated with the provision of secure telecommunications support, internet hubs, connectivity, and related services.

<b>COST BREAKDOWN OF THE REVISION ONLY (USD)</b>					
<b>SDG targets/ WFP Strategic outcomes</b>	<b>SDG Target 2.1 - WFP Strategic Outcome 1</b>	<b>SDG Target 2.4 - WFP Strategic Outcome 3</b>	<b>SDG Target 17.9 - WFP Strategic Outcome 4</b>	<b>SDG Target 17.16 - WFP Strategic Outcome 5</b>	<b>TOTAL</b>
<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	
<b>Focus Area</b>	<b>Crisis Response</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Crisis Response</b>	
<b>Transfer</b>	0	0	0	1 205 930	<b>1 205 930</b>
<b>Implementation</b>	0	0	0	24 000	<b>24 000</b>
<b>Direct support costs</b>					<b>0</b>
<b>Subtotal</b>					<b>1 229 930</b>
<b>Indirect support costs</b>					<b>31 130</b>
<b>TOTAL</b>					<b>1 261 061</b>

<b>OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)</b>					
<b>SDG targets/ WFP Strategic outcomes</b>	<b>SDG Target 2.1 - WFP Strategic Outcome 1</b>	<b>SDG Target 2.4 - WFP Strategic Outcome 3</b>	<b>SDG Target 17.9 - WFP Strategic Outcome 4</b>	<b>SDG Target 17.16 - WFP Strategic Outcome 5</b>	<b>TOTAL</b>
<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	
<b>Focus Area</b>	<b>Crisis Response</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Crisis Response</b>	
<b>Transfer</b>	44 620 625	51 819 100	2 250 000	5 170 658	<b>103 860 383</b>
<b>Implementation</b>	4 210 563	4 977 957	596 866	43 125	<b>9 828 511</b>
<b>Direct support costs</b>	4 228 512	4 890 109	242 394	452 385	<b>9 813 400</b>
<b>Subtotal</b>	53 059 700	61 687 165	3 089 260	5 666 168	<b>123 502 293</b>
<b>Indirect support costs</b>	3 448 881	4 009 666	200 802	37 871	<b>7 697 219</b>
<b>TOTAL</b>	<b>56 508 581</b>	<b>65 696 831</b>	<b>3 290 062</b>	<b>5 704 039</b>	<b>131 199 512</b>