

# Country strategic plan revision

## Nicaragua country strategic plan, revision number 6

Gender and age marker code: 4

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
<b>Duration</b>	<b>April 2019- June 2024</b>	N/A	<b>April 2019- June 2024</b>
<b>Beneficiaries</b>	<b>1 067 118</b>	N/A	<b>1 067 118</b>
<b>Total cost (USD)</b>	<b>151 754 575</b>	N/A	<b>151 754 575</b>
Transfer	121 645 591	N/A	121 645 591
Implementation	10 190 567	N/A	10 190 567
Direct Support Costs	12 049 475	N/A	12 049 475
Sub-total	143 885 633	N/A	143 885 633
Indirect Support Costs	7 868 942	N/A	7 868 942

### DELEGATION OF AUTHORITY FOR APPROVAL: CD

#### 1. RATIONALE

1. This budget revision (BR) intends to modify the geographic focus of SO1/Activity 1 (School Feeding Programme) according to the Government requirement, shifting its emphasis from the North Caribbean Autonomous Region and indigenous areas of Jinotega to the Pacific and North-Central regions of the country, area also known as the dry corridor of Nicaragua. It is highlighted that the School Feeding Programme in Nicaragua is universal and that the Government has indicated that it will assume the areas previously covered by WFP.
2. This adjustment will be in place for the first food distribution in January 2024 in response to a formal request from the Government of Nicaragua, which was communicated to the Director and Country Representative during a meeting held on Friday, December 15, and confirmed in writing on 22nd December.
3. This modification will not result in any changes to the line of sight, number of beneficiaries, food tonnage, or budget allocation.

#### 2. CHANGES

##### *Strategic orientation*

1. There is no change in strategic orientation.

##### *CSP outcomes*

2. **Activity 1.** This activity seeks to provide schoolchildren with one nutritious meal per day by purchasing local food staples. The number of direct beneficiaries remains at 182,000.
3. **Targeting approach and beneficiary analysis.** This BR changes the geographical targeting of the school meal activity from the North Caribbean Autonomous Region and indigenous municipalities of Jinotega to 47 municipalities of the dry corridor. The number of beneficiaries and other targeting criteria remain unchanged.

4. **Accountability to affected populations, protection risks, restrictions of gender and disabilities:** WFP will ensure its interventions during the first six months of 2024 continue to have a protection and gender focus to guarantee the safety and dignity of beneficiaries. Assisted populations participate throughout the lifecycle of projects, from their design to their evaluation and are provided with information in all stages, in line with WFP's accountability and transparency principles.
5. **Transition/handover strategy:** WFP will continue working alongside government partners to ensure national ownership and knowledge transfer to guarantee food safety and quality. WFP will prioritize capacity strengthening of national institutions, aiming to foster the institutionalization of successful programming to support scalability. WFP aims to complete a partial handover of the commodity procurement component of the school feeding programme, strengthening the home-grown school feeding model with close links to local production. This strategy will continue in the upcoming CSP.
6. **Risk Management:** This BR does not present new risks beyond those detailed in the 2019-2023 CSP and previous revisions.
7. **Resource mobilization:** WFP will continue its resource mobilization and advocacy efforts with the donor community to ensure adequate funding to continue implementing the activities in 2024. A Partnerships and Resourcing Strategy has been designed, and it provides an analysis of the cooperation landscape, funding trends, and potential resourcing levels based on historical and donor indications.

**Beneficiary analysis**

8. No change

Table 1: DIRECT BENEFICIARIES BY CSP OUTCOME, ACTIVITY & MODALITY								
CSP Outcome	Activity <sup>1</sup>	Modality	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
1	1	Food	Current			91,000	91,000	182,000
			Increase					
			Revised			91,000	91,000	182,000
<b>TOTAL (without overlap)</b>			Current			91,000	91,000	182,000
			Increase					
			Revised			91,000	91,000	182,000

## Transfers

9. No change

<b>Table 2: FOOD RATION (g/person/day)<sup>2</sup> or CASH-BASED TRANSFER VALUE (USD/person/day) BY CSP OUTCOME AND ACTIVITY</b>	
<b>CSP Outcome</b>	<b>1</b>
<b>Activity</b>	<b>1</b>
<b>Beneficiary type</b>	<b>Schoolchildren</b>
<b>Modality</b> (indicate food or CBT)	<b>Food</b>
Cereals	80g
Pulses	25g
Oil	10g
Supercereal	35g
total kcal/day (to be completed for food and cash modalities)	596
% kcal from protein	11.3%
Cash-based transfers (USD/person/day; use average as needed)	
Number of feeding days per year	120

## 3. COST BREAKDOWN

10. No change

<b>Table 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE</b>						
<b>Food type / cash-based transfer</b>	<b>Current Budget</b>		<b>Increase</b>		<b>Revised Budget</b>	
	<b>Total (mt)</b>	<b>Total (USD)</b>	<b>Total (mt)</b>	<b>Total (USD)</b>	<b>Total (mt)</b>	<b>Total (USD)</b>
Cereals	28 191	22 131 125			28 191	22 131 125
Pulses	7 205	11 545 990			7 205	11 545 990
Oil and Fats	3 212	6 666 828			3 212	6 666 828
Mixed and blended foods	8 368	7 482 012			8 368	7 482 012
Other	1 519	2 063 987			1 519	2 063 987
<b>TOTAL (food)</b>	<b>48 496</b>	<b>49 889 942</b>			<b>48 496</b>	<b>49 889 942</b>
Cash-Based Transfers (USD)		1 588 502				1 588 502
<b>TOTAL (food and CBT value - USD)</b>	<b>48 496</b>	<b>51 478 443</b>			<b>48 496</b>	<b>51 478 443</b>

<b>Table 4: COST BREAKDOWN OF THE REVISION ONLY (USD)</b>						
<b>SDG targets/ WFP Strategic outcomes</b>	<b>SDG Target 2.1 - WFP Strategic Outcome 2</b>	<b>SDG Target 2.4 - WFP Strategic Outcome 3</b>	<b>SDG Target 17.9 - WFP Strategic Outcome 4</b>	<b>SDG Target 2.1 - WFP Strategic Outcome 1</b>	<b>SDG Target 17.16 - WFP Strategic Outcome 5</b>	<b>TOTAL</b>
<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	
<b>Focus Area</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Root Causes</b>	<b>Crisis Response</b>	<b>Crisis Response</b>	
Transfer	N/A	N/A	N/A	N/A	N/A	N/A
Implementation	N/A	N/A	N/A	N/A	N/A	N/A
Direct support costs	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A
Indirect support costs	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL</b>	N/A	N/A	N/A	N/A	N/A	N/A

<b>Table 5: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)</b>						
<b>SDG targets/ WFP Strategic outcomes</b>	<b>SDG Target 2.1 - WFP Strategic Outcome 2</b>	<b>SDG Target 2.4 - WFP Strategic Outcome 3</b>	<b>SDG Target 17.9 - WFP Strategic Outcome 4</b>	<b>SDG Target 2.1 - WFP Strategic Outcome 1</b>	<b>SDG Target 17.16 - WFP Strategic Outcome 5</b>	<b>TOTAL</b>
<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	
<b>Focus Area</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Root Causes</b>	<b>Crisis Response</b>	<b>Crisis Response</b>	
Transfer	37 457 344	23 009 198	1 710 868	39 619 307	19 848 874	121 645 591
Implementation	3 190 074	3 244 938	241 797	1 964 104	1 549 654	10 190 567
Direct support costs	4 110 429	2 558 043	195 586	3 758 954	1 426 463	12 049 475
Subtotal	44 757 847	28 812 179	2 148 251	45 342 364	22 824 991	143 885 633
Indirect support costs	2 909 260	1 872 792	139 636	2 947 254	0	7 868 942
<b>TOTAL</b>	<b>47 667 107</b>	<b>30 684 970</b>	<b>2 287 888</b>	<b>48 289 618</b>	<b>22 824 991</b>	<b>151 754 575</b>