

## Country strategic plan revision

| Colombia | CO02 revision | BR02 |

Gender and age marker code: 4

	Current	Change	Revised
<b>Duration</b>	1 March 2021– 31 December 2024	1 March 2021– 30 June 2024	1 March 2021– 30 June 2024
<b>Beneficiaries</b>	<b>5 399 710</b>	1	2
<b>Total cost (USD)</b>	<b>856 329 593</b>	<b>- 138 212 094</b>	<b>718 117 500</b>
Transfer	718 802 858	- 119 174 318	599 628 540
Implementation	51 873 281	- 6 040 779	45 832 502
Direct support costs	33 520 134	- 4 585 652	28 934 482
Subtotal	<b>804 196 273</b>	<b>- 129 800 749</b>	<b>674 395 524</b>
Indirect support costs	52 133 320	- 8 411 344	43 721 976

### DELEGATION OF AUTHORITY FOR APPROVAL: ED

#### 1. RATIONALE

1. The Government of Colombia has approved the new National Development Plan (NDP) 2022-2026 characterized by a new compelling vision of development, which focuses on inclusion and equality. It introduces important “transformations” in strategies related to the fight against hunger (Zero Hunger), the environment and climate change, peacebuilding (“Total Peace”), gender, ethnic and indigenous communities and social protection.
2. The Government has requested the UN System to align to these new priorities and incorporate them into the new United Nations Sustainable Development Cooperation Framework (UNSDCF), which is currently being finalized. The new UNSDCF includes axes of peace, justice and human security; sustainable and inclusive food systems and productivity; social inclusion, productivity and social protection; and climate change, pollution, biodiversity and energy transition.
3. In line with these important changes and in order to update and align its strategic plan to the new NDP and UNSDCF, the Country Office has started the elaboration of a third-generation CSP (CO03), which is currently undergoing internal reviews and will be presented to the

---

1 The change in the overall number of beneficiaries at CSP cannot be calculated because COMET is not able to provide the Table 1 report for CSPs that have been retrofitted, i.e., half of the CSPs have the beneficiary adjustment under the old CRF 2017-2021 while the other half has it under the new CRF 2022-2025.

2 The overall number of beneficiaries following the BR02 cannot be calculated because COMET is not able to provide the Table 1 report for CSPs that have been retrofitted, i.e., half of the CSPs have the beneficiary adjustment under the old CRF 2017-2021 while the other half has it under the new CRF 2022-2025.

Executive Board in the June 2024 session. The CSP CO03 will be implemented from 1 July 2024 until 31 December 2028.

4. Therefore, the Country Office is seeking a reduction in time of the current CSP CO02 by 6 months to end on 30 June 2024, as the new one would start on 1 July 2024.
5. The reduction in time involves the reduction of the budget of the CSP CO02 while still allowing for continued operation until its end.

## 2. CHANGES

### **Strategic orientation**

6. This revision will not result in any change to the strategic orientation.

### **Strategic outcomes**

7. Reflecting the reduction in time of the CSP CO02, WFP plans to reach a lower number of beneficiaries under all CSP outcomes in 2024.
8. However, under CSP1, in the first semester of 2024, WFP will expand its livelihoods and resilience portfolio to better support the new Government 's priorities.

### **Beneficiary analysis**

TABLE 1: DIRECT BENEFICIARIES BY CSP MODALITY						
Year	Period	Modality				Total
		Food	CBT	CV	CS	
2021	Current	441,358	1,077,318	33,730	27,566	1,481,314
	Increase/decrease	-	-	-	-	-
	Revised	441,358	1,077,318	33,730	27,566	1,481,314
2022	Current	329,510	769,251	30,658	35,048	1,046,158
	Increase/decrease	-	-	-	-	-
	Revised	329,510	769,251	30,658	35,048	1,046,158
2023	Current	429,870	776,333	249,408	75,760	1,466,803
	Increase/decrease	-	-	-	-	-
	Revised	429,870	776,333	249,408	75,760	1,466,803
2024	Current	362,421	575,607	201,714	65,676	1,148,933
	Increase/decrease	(282,083)	(431,933)	37,086	(18,691)	(695,621)
	Revised	80,338	143,674	238,800	46,985	473,372

*Note: Table 1 is presented in a different template. The usual one cannot be produced because COMET is not able to provide the Table 1 report for CSPs that have been retrofitted, i.e., half of the CSPs have the beneficiary adjustment under the old CRF 2017-2021 while the other half has it under the new CRF 2022-2025. RBP asked for approval from HQ. The template has been previously validated by HQ-PROM, upon request from RAM-RBP. The agreed Table presents the unique beneficiaries per year, which is consistent and verifiable in COMET.*

## Transfers

There is no change in food rations and in CBT. For easy reference, please see the attached Excel file, exported from COMET with detailed rations by SO and modality. The table has too many columns to fit in this document.

	Current budget		Increase/decrease		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	27 682	21 684 866	- 4 377	- 3 271 153	23 305	18 413 713
Pulses	20 449	27 908 084	- 3 268	- 3 898 434	17 182	24 009 650
Oil and Fats	3 594	4 442 898	- 582	- 577 721	3 013	3 865 177
Mixed and blended foods	232	754 798	- 55	- 215 177	177	539 621
Other	9 593	33 475 090	- 133	- 1 673 770	9 459	31 801 320
<b>TOTAL (food)</b>	<b>61 550</b>	<b>88 265 735</b>	<b>- 8 415</b>	<b>- 9 636 254</b>	<b>53 136</b>	<b>78 629 481</b>
CBT (USD)		433 449 808		- 83 475 391		349 974 416
<b>TOTAL (food &amp; CBT USD)</b>	<b>61 550</b>	<b>521 715 543</b>	<b>- 8 415</b>	<b>- 93 111 646</b>	<b>53 136</b>	<b>428 603 897</b>

### 3. COST BREAKDOWN

1. Summarize and justify the main changes in costs and reflect in table 4.

WFP strategic outcomes	SO 3	SO 1	SO 2	SO 5	SO X	Total
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	CSP n	
Focus area	Resilience Building	Crisis Response	Resilience Building	Crisis Response		
Transfer	669 641	- 86 829 279	- 32 747 625	- 267 055		- 119 174 318
Implementation	527 297	- 4 117 957	- 2 333 510	- 116 609		- 6 040 779
Direct support costs	<i>(no figures in the grey cells)</i>					- 4 585 652
Subtotal						- 129 800 749
Indirect support costs						- 8 411 344
<b>TOTAL</b>						<b>- 138 212 094</b>

WFP strategic outcomes	SO 3	SO 1	SO 2	SO 5	Total
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	
Focus area	Resilience building	Crisis response	Resilience building	Crisis response	
Transfer	39 687 945	424 062 258	134 598 641	1 279 695	599 628 540
Implementation	4 294 670	28 003 820	13 140 101	393 910	45 832 502
Direct support costs	2 069 164	20 129 866	6 659 318	76 134	28 934 482
Subtotal	46 051 780	472 195 944	154 398 061	1 749 739	674 395 524
Indirect support costs	2 993 366	30 692 736	10 035 874	0	43 721 976
<b>TOTAL</b>	<b>49 045 145</b>	<b>502 888 680</b>	<b>164 433 935</b>	<b>1 749 739</b>	<b>718 117 500</b>