



Country strategic plan revision

Burkina Faso country strategic plan, revision 10

Gender and age marker code: 3

	Current	Change	Revised
Duration	1 January 2019 – 31 December 2025	No change	1 January 2019 – 31 December 2025
Beneficiaries	7,527,207	- 659,748	6,867,459
Total cost (USD)	2,460,480,500	- 184,139,644	2,276,613,160
Transfer	2,048,183,186	- 173,554,307	1,874,628,879
Implementation	198,991,460	- 641,703	198,349,757
Direct support costs	74,518,931	- 1,826,106	72,692,825
Subtotal	2,321,693,577	- 176,022,117	2,145,671,460
Indirect support costs	138,786,923	- 7,845,223	130,941,700

DELEGATION OF AUTHORITY FOR APPROVAL: ED

Rationale

1. In a context of high political volatility, Burkina Faso's security, socioeconomic and humanitarian situation has continued to deteriorate, with non-state armed groups expanding, reducing humanitarian space and hindering the delivery of life-saving assistance. The WFP-FAO Hunger hotspots report from October 2023 highlights Burkina Faso as a critical hunger hotspot for the next six months. The most recent Cadre Harmonisé (CH) from March 2024, projects an increase from 1,749,437 (Phase 3+) in March-May to 2,734,196 (Phase 3+) in June-August¹.
2. Burkina Faso faces a rapidly expanding displacement crisis, with 2 million people, 10 percent of the population, displaced as of 31 March 2023. Over 80 percent are children

¹ Cadre Harmonisé March 2024

and women. The actual number of internally displaced is believed to be much higher, approximately 3 million. Furthermore, UNHCR reports that as of 31 December 2023, there are 87,000 Burkinabè refugees in neighbouring countries (Mali, Togo, Côte d'Ivoire, Ghana, Benin).

3. Regrettably, WFP Burkina Faso faces a challenging funding landscape due to decreased donor interest and the withdrawal of some donors. To maximize the impact of limited resources, the country office is adjusting its budget down to a revised total of USD 400 million for 2024 and USD 403 million for 2025, representing a 19 percent cut from the total 2024 and 2025 need-based plan budget (NBP).
4. This budget revision (BR) intends to refine the country office budget, especially the 2024 NBP, to ensure spending aligns with actual needs while maintaining the overarching country strategy, which will not be altered.

Changes

Strategic orientation

The proposed budget revision does not affect WFP's strategic orientation.

CSP outcomes

5. No new strategic outcome is introduced through this budget revision. The following adjustments are made to existing strategic outcomes and activities. Given the deteriorating security situation and its impact on the humanitarian context, the country office will continue to prioritize emergency response, while gradually increasing its portfolio in early recovery, resilience, and social safety nets.
6. Targeting approach and beneficiary analysis: WFP will shift its Crisis response focus to prioritize assistance based on vulnerability rather than status. This means that WFP will aim to provide food assistance to the individuals (IDPs, Refugees, host communities) identified as Priority 1 based on the latest Joint WFP-UNICEF Food security and Nutrition Hotspot analysis². Depending on the resources available, WFP may also support some of the most vulnerable individuals in Priority 2 areas. Accordingly, the food rations will be also adjusted based on the funding available level and vulnerability, with higher rations allocated to those classified in Priority 1.
7. Since the end of 2023, WFP has suspended all cash-based transfers (CBTs) and shifted to in-kind food distributions, with related lead times for food sourcing and increased delivery costs. This BR also considers this shift in choice of modality.

² Joint analysis of food security and nutrition hotspots based on existing assessments and analyses, to establish priorities for food security and nutrition interventions in West Africa.



TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY & MODALITY

Strategic Outcome	Activity	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total	
1	1 (food)	Current	761,983	767,239	967,912	800,046	3,297,180	
		Increase/decrease	298,330	289,694	- 144,311	- 207,846	235,867	
		Revised	1,060,313	1,056,933	823,601	592,200	3,533,047	
	1 (CBTs)	Current	624,070	688,104	723,552	755,094	2,790,820	
		Increase/decrease	97,930	79,108	- 145,800	- 342,752	- 311,514	
		Revised	722,000	767,212	577,752	412,342	2,479,306	
2	2 (food)	Current	-	-	232,091	236,415	468,506	
		Increase	-	-	11,071	3,639	14,710	
		Revised	-	-	257,663	225,553	483,216	
	2 (CBTs)	Current	-	-	185,482	142,678	328,160	
		Decrease	-	-	- 40,183	- 44,253	- 84,436	
		Revised	-	-	145,299	98,425	243,724	
	3 (CBTs)	Current	63,611	71,984	51,592	52,813	240,000	
		Decrease	- 34,505	- 39,755	- 28,166	- 30,075	- 132,500	
		Revised	29,106	32,229	23,426	22,738	107,500	
	3 (Food)	Current	-	-	-	-	-	
		Increase	20,168	20,103	15,665	11,264	67,200	
		Revised	20,168	20,103	15,665	11,264	67,200	
	3	4 (SBCC) (food)	Current	327,325	-	509,161	417,392	1,253,878
			Decrease	- 134,098	-	- 81,048	- 65,686	- 280,832
			Revised	193,227	-	428,113	351,706	973,046
4 (CBTs)		Current	22,444	-	24,036	21,763	68,243	
		Decrease	- 22,444	-	- 24,036	- 21,763	- 68,243	
		Revised	-	-	-	-	-	
4	5 (CBTs)	Current	171,108	181,529	152,850	160,013	665,500	
		Decrease	-85,909	-94,116	-82,152	-97,822	-360,000	
		Revised	85,199	87,413	70,698	62,191	305,500	
	5 (food)	Current	40,649	38,099	42,162	45,464	166,374	
		Increase	62,046	67,973	59,332	70,649	260,000	
		Revised	102,695	106,072	101,494	116,113	426,374	
TOTAL (without overlap)	Current	1,805,185	1,637,140	2,131,606	1,953,276	7,527,207		
	Increase/decrease	201,516	323,007	-459,627	-724,644	-659,748		
	Revised total	2,006,701	1,960,147	1,671,979	1,228,632	6,867,459		



TABLE 2: FOOD RATION (g/person/day) OR CASHBASED TRANSFER VALUE (USD/person/day) BY STRATEGIC OUTCOME AND ACTIVITY

	Strategic outcome 1														Strategic outcome 2				Strategic outcome 3	Strategic outcome 4	
	Activity 1														Activity 2		Activity 3		Activity 4	Activity 5	
Beneficiary type	Refugees	Internally displaced persons (IDPs)	New arrival (IDPs)	IDPs lean season	New refugees/returnees	Host communities	Early recovery	Populations affected by shocks	CREN	Antiretroviral treatment	Prevention of malnutrition activities (IDPs, host communities and populations affected by shocks)	Treatment of malnutrition activities (IDPs, host communities and populations affected by shocks)	Food (emergency school feeding)	Food (emergency school feeding – THR)	School feeding	School feeding – THR	Safety Nets	Macro Insurance	Prevention of malnutrition (6-23 months)	Prevention of malnutrition (24-59 months)	Asset creation
Modality	Food/CB Ts +	Food/CB Ts	Food	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food	CBTs	Food	Food	Food	Food	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food/CB Ts	Food/CB Ts
Cereals	400,00	400,00	400,00	400,00	200,00	400,00	450,00	400,00	200,00	-	-	-	160,00	333,00	160,00	333,00	400,00	400,00	-	-	400,00
Pulses	125,00	125,00	125,00	125,00	50,00	125,00	150,00	125,00	30,00	-	-	-	40,00	-	40,00	-	125,00	125,00	-	-	150,00
Oil	25,00	25,00	25,00	25,00	25,00	25,00	50,00	25,00	15,00	-	15,00	20,00	20,00	-	20,00	-	25,00	25,00	-	15,00	50,00
Salt	5,00	5,00	5,00	5,00	5,00	5,00	-	5,00	3,00	-	-	-	3,00	-	3,00	-	-	-	-	-	-
Sugar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Super Cereal	-	-	25,00	-	25,00	-	-	-	25,00	-	200,00	250,00	60,00	-	60,00	-	-	-	-	200,00	-
Super Cereal Plus	-	-	-	-	-	-	-	-	-	-	200,00	-	-	-	-	-	-	-	200,00	-	-

Plumpy'Sup	-	-	-	-	-	-	-	-	-	-	50,00	100,00	-	-	-	-	-	-	-	-	-
High0energy products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Micronutrie nt powder	-	-	-	-	-	-	-	-	-	-	-	-	0.5	-	0.5	-	-	-	-	-	-
Total kcal/day	1 205	2 086	2 086	2.086	1 205,00	2 086,00	2 572,00	2 086,00	1048,00	-	884 (PBWG)/	1 116 P BWG	1,00	1 199	1,00	1 199	-	-	757,00	1 131	1 930.5
											787 (children SC+)/						-	-			
											268 (children Plumpy'Sup)						535 children	-			
% kcal from protein	9.30	10.35	10.35	10.35	9.30	10.35	9.77	10.35	9.00	-	13.8 (PBWG)/ 16.56 (children SC+)/	13.7 PBWG	10.3	7.30	10.3	7.30	-	-	16.60	13.80	7 725,00
											10.5 (children Plumpy'Sup)	10.5 children					-	-			
Cash0based transfers (USD/person / day)	-	0,38	-	0,38	0,27	0,38	0,34	0,38	-	34,00	-	-	0,46	0,25	1,00	1,11	-	-	0,26	0,61	Insurance = 2,14 Asset creation = 0,43 / 0,39
Number of feeding days per year	360,00	360,00	120,00	120,00	360,00	120,00	160,00	120,00	28,00	360,00	360 (IDPs)/	90,00	162,00	30,00	162,00	30,00	180,00	60,00	360 / 90	360 / 90	160,00
											120 (lean season)										

Abbreviations: CREN = centres de récupération et d'éducation nutritionnelle (recovery and nutritional education centres); SC+ = fortified and enhanced corn soya blend; THR = take home rations.



COST BREAKDOWN

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	487,996	242,772,302	- 18,246	- 7,837,729	469,750	234,934,572
Pulses	141,796	112,046,634	- 5,599	- 3,988,315	136,197	108,058,319
Oil and Fats	38,226	44,280,645	- 630	- 737,553	37,596	43,543,093
Mixed and blended foods	114,774	143,642,228	- 6,450	- 9,392,984	108,324	134,249,244
Other	12,837	19,367,778	- 3,594	- 8,552,039	9,243	10,815,739
TOTAL (food)	795,628	562,109,587	- 34,519	- 30,508,620	761,109	531,600,967
Cash-Based Transfers (USD)		701,842,400		- 134,703,537		567,138,863
TOTAL (food and CBT value - USD)	795,628	1,263,951,987	- 34,519	- 165,212,157	761,109	1,098,739,830

SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.1 - WFP Strategic Outcome 2	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	SDG Target 17.16 - WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	05	06	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	- 114,089,060	2,732,661	1,320,133	5,751,968	1,000,000	- 70,270,010	- 173,554,307
Implementation	2,849,745	56,822	- 235,296	- 1,918,571	0	- 1,394,403	- 641,704
Direct support costs							- 1,826,106
Subtotal							- 176,022,117
Indirect support costs							- 7,845,223
TOTAL							- 183,867,340



OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)							
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.1 - WFP Strategic Outcome 2	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	SDG Target 17.16 - WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	05	06	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	1,273,719,326	116,806,829	83,367,113	177,774,696	8,189,290	214,771,624	1,874,628,879
Implementation	136,511,778	9,819,634	12,198,512	32,648,531	958,936	6,212,365	198,349,757
Direct support costs	49,398,492	4,420,067	3,395,685	7,278,810	326,946	7,872,825	72,692,825
Subtotal	1,459,629,596	131,046,531	98,961,310	217,702,038	9,475,172	228,856,814	2,145,671,460
Indirect support costs	94,875,924	8,518,024	6,432,485	14,150,632	615,886	6,348,748	130,941,700
TOTAL	1,554,505,520	139,564,555	105,393,795	231,852,670	10,091,058	235,205,561	2,276,613,160

