

Country strategic plan revision

Myanmar interim country strategic plan, revision 1

Gender and age marker code: 4

	Current	Change	Revised
Duration	1 January 2024 – 31 December 2025	-	1 January 2024 – 31 December 2025
Beneficiaries	3 059 100	-	3 059 100
Total cost (USD)	670 763 351	2 206 693	672 970 044
Transfer	580 906 829	1 865 000	582 771 829
Implementation	36 843 332	207 000	37 050 332
Direct support costs	12 256 035	0	12 256 035
Subtotal	630 006 195	2 072 000	632 078 195
Indirect support costs	40 757 155	134 693	40 891 848

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. This is the first budget revision to the Myanmar interim country strategic plan (ICSP) 2024-2025. Due to the deteriorating humanitarian situation in the country, WFP has been called on to provide *ad hoc* logistics support to humanitarian partners and organizations in Myanmar. This support has so far included the coordination of transport and logistics for humanitarian staff and their dependents, and cargo transportation, as part of relocations due to increased security risks. Other support also includes the coordination of transport, including flights, to allow for the safe rotation of humanitarian staff and supplies into areas which are increasingly unstable.¹ Future humanitarian logistics support will be determined subject to needs identified by WFP and the wider humanitarian community.
2. WFP provides logistics services under Outcome 4 of the ICSP. This outcome, however, only accommodates on-demand services provided on behalf of humanitarian and development partners. For technical reasons, the services added by this revision cannot be accommodated within Outcome 4, as they are donor-funded rather than on-demand services. The provision of humanitarian logistics support, including flight coordination, will be delivered by WFP through the service delivery modality under IICSP Outcome 1. As the need for WFP to provide these services under Outcome 1 was not anticipated at the time the ICSP was drafted, the service delivery modality was not included.
3. The current budget revision 1 will cover the period June 2024 – December 2025, which aligns with the current life of this interim country strategic plan.

2. CHANGES

Strategic orientation

4. No new ICSP outcome or activity is proposed under this budget revision.

¹ These flight services do not fall under the United Nations Humanitarian Air Service (UNHAS).

5. This revision adds the service delivery modality to ICSP Outcome 1 (Crisis-affected people in Myanmar meet their food and nutrition needs all year round), Activity 1 (Provide food and/or cash-based transfer assistance to people affected by crisis).

CSP outcomes

6. WFP will support humanitarian partners and organizations in Myanmar who are responding to the current crisis. These services may include the coordination and chartering of flights and other transport to facilitate the safe movement of humanitarian personnel from field operation areas. Other services may include the provision of cargo transportation, accommodation, or other shared services to support the humanitarian response. As a result of escalating conflict and the rapidly evolving operational environment, the main challenges in provision of the humanitarian transportation services include road blockages, airport closures, seasonal flooding, and restricted access. WFP will monitor road and waterway conditions and access considerations when planning service provision.
7. No substantive changes to essential partnerships are required, nor is there a need for any additional country office capacity to implement the new modality.

3. COST BREAKDOWN

WFP strategic outcomes	SO 1	SO2	SO 3	SO 5	Total
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	
Focus area	Crisis Response	Resilience Building	Resilience Building	Crisis Response	
Transfer	1 865 000	0	0	0	1 865 000
Implementation	207 000	0	0	0	207 000
Direct support costs					0
Subtotal					2 072 000
Indirect support costs					134 693
TOTAL					2 206 693

WFP strategic outcomes	SO 1	SO 2	SO 3	SO 5	Total
ICSP outcomes	ICSP 1	ICSP 2	ICSP 3	ICSP 4	
Focus area	Crisis Response	Resilience Building	Resilience Building	Crisis Response	
Transfer	480 257 309	78 751 536	20 940 042	2 822 942	582 771 829
Implementation	28 165 386	5 840 245	2 952 669	92 032	37 050 332
Direct support costs	10 043 868	1 680 717	473 581	57 869	12 256 035
Subtotal	518 466 562	86 272 497	24 366 292	2 972 844	632 078 195
Indirect support costs	33 700 327	5 607 712	1 583 809	0	40 891 848
TOTAL	552 166 889	91 880 210	25 950 101	2 972 844	672 970 044

