

Country strategic plan revision

Peru country strategic plan, revision 1

Gender and age marker code: 3

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration	January 2023 – December 2026	No change	January 2023 – December 2026
Beneficiaries	539 346	- 17 021	522 325
Total cost (USD)	73 821 586	9 157 891	82 979 477
Transfer	54 573 004	7 097 035	61 670 039
Implementation	8 102 435	733 959	8 836 393
Direct Support Costs	6 833 629	767 755	7 601 384
Sub-total	69 509 067	8 598 749	78 107 816
Indirect Support Costs	4 312 519	559 142	4 871 661

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

- Peru is the second-largest host country for Venezuelan refugees and migrants in the region, with 1.6 million individuals as of September 2024¹. It also serves as a transit country for refugees and migrants of diverse nationalities. According to the 2025-2026 Regional Refugee and Migrant Response Plan (RMRP) by the Interagency Coordination Platform for Refugees and Migrants (R4V), the number of Venezuelan refugees and migrants in Peru is projected to reach 1.73 million by the end of 2026, with 1.11 million expected to require humanitarian assistance. Additionally, approximately 875,100 individuals from host communities are anticipated to need support². Amid increasingly stringent entry requirements—such as the July 2024 mandate for valid passports and visas, even for individuals with specific needs—irregular movements and associated protection risks are likely to persist in the foreseeable future.
- Between the second half of 2023 and early 2024, WFP Peru conducted an Essential Needs Analysis that revealed alarming levels of food insecurity among the migrant and refugee population in the country, especially among the in-transit population. The analysis shows that, in the previous 24 hours, nearly half of in-transit migrants reported having eaten only one meal or none at all³. Additionally, 82 percent of in-transit migrants have resorted to crisis or emergency coping strategies compared to 50 percent among settled migrants, severely compromising their ability to be self-reliant. The study concludes that an alarming 90.7

¹ 2024. [Regional Refugee and Migrant Response Plan 2025-2026](#), Inter-Agency Coordination Platform for Refugees and Migrants from Venezuela

² Idem

³ WFP. 2024. Essential Needs Analysis. Internal document.

percent of in-transit migrants face food insecurity compared to 42.3 percent of settled migrants.

3. The Peruvian population hosting Venezuelan migrants and refugees faces similar food insecurity challenges. The Emergency Food Security Assessment 2023, published in September 2024 by the Ministry of Development and Social Inclusion (MIDIS)⁴, indicates that 51.6 percent of Peruvians experience food insecurity, with 4.5 percent facing severe food insecurity. In Lima, over one million households are affected, making it the city with the highest concentration of food insecurity and the largest number of Venezuelan migrants and refugees. To cope, the host population relies on community-led canteens, which support both Peruvians and migrants, but often lack sufficient government funding. Additionally, the depreciation of the Peruvian sol and rising food prices have reduced purchasing power, further limiting access to food.
4. Through its CSP, under Outcome 1, WFP in Peru has been providing cash-based assistance to in-transit and settled migrants, with the transfer value calculated through a minimum expenditure basket exercise conducted by the Cash-Based Intervention (CBI) working group within the R4V platform. Despite growing needs, increases to the transfer value, coupled with limited financial resources, are forcing WFP to provide more targeted assistance, decreasing the number of people assisted throughout the end of the CSP. This budget revision therefore seeks to increase the CBT transfer value and reduce the beneficiary number under CSP Outcome 1, activity 1.

2. CHANGES

Strategic orientation

5. There is no change in the strategic orientation of the CSP.

CSP outcomes

CSP Outcome 1

6. Under CSP Outcome 1, activity 1, WFP continues to provide a one-time, unconditional cash transfer to refugees and migrants in transit through border migration checkpoints. The transfer value has been increased from USD 2.80 per person per day to USD 3.80 per person per day, based on recommendations from the Minimum Expenditure Basket analysis conducted by the Cash-Based Intervention (CBI) working group within the R4V platform. This proposed transfer value addresses the full food basket and includes additional components for transportation, communication, and basic hygiene items, aligned with the identified needs of the target population.
7. In addition to support for in-transit populations, WFP assists settled migrants with up to three transfers, adjusted according to family size, provided as cash. The transfer value has been increased from USD 1.70 per person per day to USD 2.75 per person per day, following recommendations from the Minimum Expenditure Basket analysis conducted by the CBI working group within the R4V platform.
8. Given the adjustment to the transfer value and the constraints of limited financial resources, WFP will reduce the number of people assisted under CSP Outcome 1 until the end of the CSP.

⁴ Ministerio de Desarrollo e Inclusión Social. 2024. [Perú: evaluación de la seguridad alimentaria ante emergencias \(ESAE\), 2023](#)

9. Partnerships: WFP closely coordinates its actions with government partners, UN agencies and humanitarian actors and the private sector. It actively participates in the R4V platform and the National Humanitarian Network, currently co-leading the R4V Cash-Based Interventions (CBI) sub-working group and leading the Food Security sub-working group.
10. M&E: WFP Peru has developed advanced information systems to collect data both in the field and remotely, enabling better adaptation and planning of programmes to ensure the relevance and effectiveness of the interventions. Distribution and post-distribution monitoring exercises are regularly conducted, along with studies and evaluations aimed at improving the quality of assistance to affected populations. An Essential Needs Assessment of the migrant population in Peru is planned for 2025.

Through this budget revision, WFP Peru is also ensuring full alignment with the new Assessment, Monitoring and Evaluation (AME) budget structure, as per Decision Memorandum issued by the APPB Programme Budget Management Service on 15 November 2024.

11. Accountability to affected populations, protection risks, restrictions of gender and disabilities: WFP ensures that migrants are actively involved in all stages of operations through community participation plans and feedback mechanisms, such as the toll-free helpline, which resolves 88% of cases on the first call, according to reports. Assistance prioritizes individuals in extreme vulnerability, including pregnant and breastfeeding women, families with children under five, persons with disabilities, and older adults. A mandatory risk and mitigation matrix will guide operations, with implementing partners receiving regular technical support.

Beneficiary analysis

CSP Outcome	Activity	Modality	Period	Boys	Girls	Men	Women	Total
01	01	Capacity Strengthening	Current					
			Calculated Increase/Decrease			11,150	13,940	25,090
			Revised			11,150	13,940	25,090
		Cash-Based Transfer	Current	67,319	86,381	111,930	139,916	405,546
			Calculated Increase/Decrease	-2,920	-3,748	-4,857	-6,076	-17,601
			Revised	64,399	82,633	107,073	133,840	387,945
02	02	Capacity Strengthening	Current	2,500	2,500	7,160	24,840	37,000
			Calculated Increase/Decrease	0	0	0	0	0
			Revised	2,500	2,500	7,160	24,840	37,000
03	03	Capacity Strengthening	Current					
			Calculated Increase/Decrease			3,780	4,020	7,800
			Revised			3,780	4,020	7,800
		Cash-Based Transfer	Current	15,391	14,935	32,216	34,258	96,800
			Calculated Increase/Decrease	-15,391	-14,935	14,693	15,633	0
			Revised			46,909	49,891	96,800
TOTAL			Current	85,210	103,816	151,306	199,014	539,346
			Calculated Increase/Decrease	-18,311	-18,683	10,094	9,879	-17,021
			Revised	66,899	85,133	161,400	208,893	522,325
TOTAL without overlap at CSP Level			Current	85,210	103,816	151,306	199,014	539,346
			Calculated Increase/Decrease	-18,311	-18,683	10,094	9,879	-17,021
			Revised	66,899	85,133	161,400	208,893	522,325

As part of the adjustments made through this budget revision, figures for individual capacity strengthening beneficiaries under CSP Outcomes 1 and 3 have been included. These beneficiaries were not initially accounted for in the CSP, providing an opportunity to align the reported figures with the activities planned and already budgeted by the Country Office. This adjustment does not affect the overall needs or the allocated budget.

Transfers

	Current budget		Increase/decrease		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	0	0	0	0	0	0
Pulses	0	0	0	0	0	0
Oil and Fats	0	0	0	0	0	0
Mixed and blended foods	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL (food)	0	0	0	0	0	0
CBT (USD)		23 428 051		4 026 136		27 454 187
TOTAL (food & CBT USD)	0		0	4 026 136	0	27 454 187

3. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)					
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.16 - WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Crisis Response	
Transfer	7 097 035	0	0	0	7 097 035
Implementation	733 959	0	0	0	733 959
Direct support costs					767 755
Subtotal					8 598 749
Indirect support costs					559 142
TOTAL					9 157 891

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)					
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.16 - WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Crisis Response	
Transfer	31 990 968	11 493 334	15 869 517	2 316 220	61 670 039
Implementation	2 978 020	2 960 203	2 360 070	538 100	8 836 393
Direct support costs	3 411 481	1 795 371	2 089 663	304 869	7 601 384
Subtotal	38 380 469	16 248 908	20 319 250	3 159 189	78 107 816
Indirect support costs	2 494 730	1 056 179	1 320 751	0	4 871 661
TOTAL	40 875 199	17 305 087	21 640 001	3 159 189	82 979 477

