

Country strategic plan revision

Revision: 03 December 2024

| Honduras | country strategic plan (2023-2027), revision 1

Gender and age marker code: 4

	Current	Change	Revised
Duration	1 January 2023- 31 December 2027	No changes	1 January 2023- 31 December 2027
Beneficiaries	4,639,827	No changes	4,639,827
Total cost (USD)	634,635,721	No changes	634,635,721
Transfer	566,532,527	No changes	566,532,527
Implementation	14,154,532	No changes	14,154,532
Direct support costs	15,946,492	No changes	15,946,492
Subtotal	596,633,551	No changes	596,633,551
Indirect support costs	38,002,170	No changes	38,002,170

DELEGATION OF AUTHORITY FOR APPROVAL: CD

The Country Director approves the revision of the Honduras CSP,

1. RATIONALE

The revision is classified as technical and non-crisis related and does not represent an increase or decrease in the 2023-2027 Country Strategic Plan (CSP) budget.

The primary reason for this revision involves increasing the scope of work (line of sight) for activity 9 and reallocating the budget for the analytical, monitoring, and evaluation activities for the entire CSP, ensuring alignment with the latest corporate provisions.

It is important to note that this revision does not include the incorporation of new CSP outcomes or responses to emergencies.

This revision is necessary to ensure the budget is fully aligned with the updated corporate guidelines for Assessment, Monitoring, and Evaluation (AME) activities. The adjustments are intended to reinforce transparency, optimize resource allocation, and enhance the overall effectiveness of decision-making processes. These modifications are essential to ensuring that the budget supports the organization's strategic objectives while facilitating the efficient and accountable use of resources across all AME initiatives.

Besides, this adjustment aims to improve the capacity and quality of services associated with activity 9, incorporating an increase in the scope of the currently offered activities, particularly in terms of administrative services.

With a focus on timely implementation, the revision aims to finalize all necessary adjustments by December 2024, ensuring a smooth transition into the next phase of the strategic plan.

2. CHANGES

Strategic orientation

Activity 9 states that WFP will provide on-demand supply chain service to national institutions, organizations, and humanitarian network partners to increase their coverage and response capacity. Aligned with the current demands of the United Nations system, the WFP Honduras Country Office will incorporate common premises services to allow WFP to rent facilities to the UN partners in the country.

The new narrative for Activity 9 will be: *“Provide on demand supply chain services **and common premises** to national institutions, organizations, and humanitarian network partners in order to increase their coverage and response capacity”*.

In addition, WFP is reallocating the budget originally designated for Assessment, Monitoring and Evaluation (M&E) activities to the new cost categories made available by the organization. This reallocation does not represent an increase or decrease in the originally projected budget.

This document presents the first Budget Revision for the 2023-2027 Honduras Country Strategic Plan (CSP), reflecting adjustments and updates to ensure alignment with the evolving priorities, objectives, and resources required to implement the plan effectively.

CSP outcomes

The changes presented in this Budget Revision do not represent changes to the current capacities of the Country Office.

The supply chain design integrates centralized coordination and common premises services to provide flexible, on-demand logistics for partners. Key challenges include limited infrastructure, fluctuating demands, and coordination among diverse stakeholders, particularly the UN system in Honduras. Mitigation measures involve strengthening infrastructure and fostering collaboration through shared platforms and clear communication protocols.

To deliver service provision activities, the key inputs include skilled personnel, transportation assets, storage facilities and funding. Strong partnerships with national institutions and UN agencies are essential for coordination. Implementation will evolve through phased capacity-building, infrastructure enhancement, and continuous adaptation to partner demands, ensuring scalability and sustained efficiency over time.

The M&E arrangements have been made to ensure alignment with the corporate tools and timely and high-quality monitoring of the activities stipulated in the 2023-2027 CSP.