



Country strategic plan revision

| Tunisia | country strategic plan, Budget Revision |02|

Gender and age marker code: |4|

	Current	Change	Revised
Duration	1 January 2022 – 31 December 2025	<i>n/a</i>	1 January 2022 – 31 December 2025
Beneficiaries	49 500	600	50 100
USD			
Total cost	11 550 785	300 232	11 851 017
Transfer	6 303 492	263 908	6 567 400
Implementation	2 750 872	18 000	2 768 872
Direct Support Costs	1 791 444	0	1 791 444
Subtotal	10 845 808	281 908	11 127 715
Indirect Support Costs	704 978	18 324	723 302

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. This budget revision (BR02) to the Tunisia country strategic plan (CSP) for 2022-2025, will:
 - i) add the cash-based transfer (CBT) modality to activity 1;
 - ii) add 600 beneficiaries under activity 1; and
 - iii) increase the overall budget by USD 300,232.
2. In 2023, WFP signed an agreement with the United Nations Joint Programme on 'Accelerating Progress towards Rural Women's Economic Empowerment' (JP RWEE) which is now implemented jointly by WFP alongside the United Nations Food and Agricultural Organization (FAO), the International Fund for Agricultural Development (IFAD) and the United Nations Entity for Gender Equality and the Empowerment of Women (UNWOMEN). As part of this programme, WFP rolled out its 3-pronged approach (3PA) to identify capacity needs and gaps existing within organisations for women smallholder farmers in two governorates of Tunisia. Through the 3PA community-based participatory planning sessions, WFP mobilized communities to discuss the challenges they face with securing stable livelihoods and strengthening their resilience against economic and climate-related shocks and stressors, where an immediate need for community assets and training focusing on smallholder farmers and women-headed households were identified.
3. In response to the needs identified by community based participatory planning sessions, and as part of the JP RWEE agreement, this BR will introduce the cash-based transfer (CBT) modality to complement asset creation and training activities planned under activity 1

(assistance to smallholder farmers). This will enable participants to generate income while contributing to the rehabilitation of their community assets and to accrue new skills to strengthen their resilience and income generation potential.

2. CHANGES

Strategic orientation

4. While BR02 incurs no changes to the overall strategic orientation of the Tunisia CSP, it will slightly revise the wording of activity 1 under CSP outcome 1 and add a new output to accommodate the CBT modality.

[REVISED] Activity 1: "Provide technical assistance *and conditional transfers* to smallholder farmers."

[NEW] Output 1.2: "*Smallholder farmers receive cash assistance, associated with their participation in community assets rehabilitation and/or engagement in capacity building activities, to meet their basic food and nutrition needs.*"

CSP outcomes

Targeting approach and beneficiary analysis:

5. Under activity 1, WFP will target up to 600 smallholder farmers with conditional transfers for participation in capacity strengthening and asset creation activities. In consultation with the Ministry of Agriculture, of the 10 districts supported under activity 1, owing to its high levels of forest fires and limited access to water, participants to receive conditional transfers will be selected from the district of Tabarka. Targeting within district level will be carried out in coordination with local committees, government, and community-based organisations, and will focus on gender and age, with priority given to local communities and participants of the JP RWEE programme. Households headed by women and people with disability will be prioritized to receive assistance.

Transfer modalities:

6. The transfer value has been designed in consultation with the Ministry of Agriculture and intended to compensate participants for equivalent daily rates of labour. Accordingly, participants will be provided with a one-off transfer of approximately USD 200 per month per person, while the provision of transfers will be conditional upon their participation in asset creation activities or attendance at training workshops.

M&E:

7. Activity 1 will be monitored through regular post-distribution monitoring using WFP or third-party monitors to ensure that the cash assistance provided reaches the intended beneficiaries.

Social and Environmental Safeguards:

8. Systematic screening of Field Level Agreement proposals related to the entailed asset creation and training activities will be performed and approved by the local cooperating partner committee.

Beneficiary analysis

CSP Outcome	Activity	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
1	1	Current	0	0	0	0	0
		Increase	528	72	-	-	600
		Revised	528	72	0	0	600
2	2	Current	5 940	9 900	15 840	17 820	49 500
		Increase/decrease	n/a	n/a	n/a	n/a	n/a
		Revised	5 940	9 900	15 840	17 820	49 500
TOTAL <i>(without overlap)</i>		Current	5 940	9 900	15 840	17 820	49 500
		Increase	528	72	-	-	600
		Revised	6 468	9 972	15 840	17 820	50 100

Transfers

CSP Outcome	1	2	
Activity	1	2	
Beneficiary Type	Participants	Shock-affected food insecure people	
Modality	CBT	Food	CBT
Pasta		200	
Wheat - Hard		200	
Vegetable Oil		27	
Chickpeas		50	
Lentils - Whole Green		50	
Total kcal/day			2,004
% kcal from protein			14.6
cash (USD/ person/day)	9.00		0.23
Number of feeding days per year	25	30	90

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	450	153 077	0	0	450	153 077
Pulses	113	333 281	0	0	113	333 281
Oil and Fats	30	82 013	0	0	30	82 013
Mixed and blended foods	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL (food)	593	568 371	0	0	593	568 371
Cash-Based Transfers (USD)		253 700		213 908		467 607
TOTAL (food and CBT value - USD)	593	822 071	0	213 908	593	1 035 978

3. COST BREAKDOWN

9. BR02 will incur an increase of USD 300,232 for the budget allocation under CSP outcome 1 to cover the cost of CBT transfers under Activity 1.

COST BREAKDOWN OF THE REVISION ONLY (USD)			
SDG targets/ WFP Strategic outcomes	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	TOTAL
CSP Outcomes	01	02	
Focus Area	Resilience Building	Root Causes	
Transfer	263 908	0	263 908
Implementation	18 000	0	18 000
Direct support costs			0
Subtotal			281 908
Indirect support costs			18 324
TOTAL			300 232

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)			
SDG targets/ WFP Strategic outcomes	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	TOTAL
CSP Outcomes	01	02	
Focus Area	Resilience Building	Root Causes	
Transfer	2 623 692	3 943 707	6 567 400
Implementation	1 116 268	1 652 603	2 768 872
Direct support costs	739 812	1 051 632	1 791 444
Subtotal	4 479 773	6 647 942	11 127 715
Indirect support costs	291 185	432 116	723 301
TOTAL	4 770 958	7 080 059	11 851 017