



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Interim country strategic plan revision

Date of this revision: 12/02/2025

|Algeria| interim country strategic plan, revision |05|

Gender and age marker code: |3|

	Current	Change	Revised
Duration	July 2019 – February 2025	4-month extension	July 2019 – June 2025
Beneficiaries	133,672	No change	133,672
Total cost (USD)	166 698 232	13 782 156	180 480 388
Transfer	142 317 280	11 893 054	154 210 334
Implementation	7 953 271	503 186	8 456 457
Direct support costs	6 253 611	544 751	6 798 362
Subtotal	156 524 161	12 940 991	169 465 153
Indirect support costs	10 174 070	841 164	11 015 235

DELEGATION OF AUTHORITY FOR APPROVAL: RD

I. RATIONALE

1. This Interim country strategic plan (ICSP) revision will primarily extend the Algeria ICSP by 4 months, while also making minor operational adjustments. Specifically, this revision will:
 - i. extend the ICSP by four months until the end of June 2025; and
 - ii. increase the overall budget by USD 13.8 million.
2. A new ICSP for Algeria will be presented for approval at the June 2025 Executive Board session, necessitating an extension in time by four months until the end of June 2025 to ensure operational continuity.

II. CHANGES

Strategic orientation

3. This revision will not change the strategic orientation of the ICSP, however it will make minor adjustments to an output under Activity 4. This change will be made in order to accommodate the initiation of complementary activities that contribute to the health and nutrition of children in the camps, including supporting the development of a health centre that will support children's diverse health needs, including vaccinations and deworming.

[Revised Output 4.4]: *Targeted beneficiaries benefit from appropriate social and behaviour change communication and complementary activities to improve their dietary diversity and nutrition status.*

4. Previous ICSP revisions included:

- Revision 1: adjusting the food basket under Activity 1 (general food assistance) and adding the capacity strengthening modality under Activity 4 (malnutrition prevention and treatment);
- Revision 2: extension in time from July 2022 to February 2023, and an increase in beneficiary numbers under Activity 4 (malnutrition prevention and treatment);
- Revision 3: extension in time from March 2023 to December 2024, and an increase in the value voucher amount under Activity 4 (malnutrition prevention and treatment); and
- Revision 4: ICSP extension from January – February 2025, the addition of the cash modality under Activities 1 (general food assistance) and 2 (school feeding), and a reduction in beneficiaries under Activity 2.

CSP outcomes

Targeting approach and beneficiary analysis:

5. The number of beneficiaries supported over the extension period will not change through this revision.

Transfer modalities:

6. WFP will continue to utilise the same transfer modalities under the ICSP activities over the extension period.
7. Under Activity 2 (school feeding), from March to June 2025, WFP will begin to shift away from the daily provision of fortified high-energy biscuits (HEBs) and gofio porridge to provide more diversified and nutritious school meals through commodity vouchers. WFP will utilise the capacity strengthening modality to provide training for staff and cooks on proper food handling and preparation techniques.

Beneficiary analysis

8. No changes to the beneficiary table.

III. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)			
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	TOTAL
CSP Outcomes	01	02	
Focus Area	Crisis Response	Crisis Response	
Transfer	9 930 496	1 962 558	11 893 054
Implementation	431 719	71 467	503 186
Direct support costs			544 751
Subtotal			12 940 991
Indirect support costs			841 164
TOTAL			13 782 156

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)			
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	TOTAL
CSP Outcomes	01	02	
Focus Area	Crisis Response	Crisis Response	
Transfer	136 169 542	18 040 793	154 210 334
Implementation	7 135 915	1 320 541	8 456 457
Direct support costs	6 003 768	794 594	6 798 362
Subtotal	149 309 225	20 155 928	169 465 153
Indirect support costs	9 705 100	1 310 135	11 015 235
TOTAL	159 014 324	21 466 064	180 480 388

