



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Country strategic plan revision

| Iraq | country strategic plan (2020 - 2025), revision | 06 |

Gender and age marker code: |4|

	Current	Change	Revised
Duration	<i>January 2020 – February 2025</i>	<i>Extension in time by 4 months</i>	<i>January 2020 – June 2025</i>
Beneficiaries	2,230,038	0	2,230,038
Total cost (USD)	<i>Total</i>	<i>Increase/decrease</i>	<i>Revised total</i>
Total cost	668 448 993	19 877 110	688 326 103
Transfers	543 635 608	14 924 193	558 559 801
Implementation	38 867 247	1 607 028	40 474 275
Direct Support Costs	45 411 918	2 167 572	47 579 491
Sub-total	627 914 773	18 698 794	646 613 567
Indirect Support Costs	40 534 220	1 178 316	41 712 536

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

- This budget revision (BR06) to the Iraq Country Strategic Plan (CSP) 2020-2025 will:
 - extend the CSP in time by four months from March to June 2025; and
 - increase the overall CSP budget by USD 19.9 million.
- The Iraq country strategic plan (CSP) 2020-2025 requires an extension in time until the end of June 2025 to enable operational continuity until the new CSP (2025-2029) is presented for approval at WFP's annual Executive Board session in June 2025.
- WFP had coordinated with UNHCR to include the most vulnerable Syrian refugees under their multipurpose cash assistance programme through a retargeting exercise for in-camp refugees. However, owing to UNHCR funding constraints, this process has stalled. Recognising that the food needs of the targeted Syrian refugee population would otherwise remain unmet, over the extension period WFP will continue to provide food assistance for this targeted group, while also continuing to advocate for sustainable solutions for Syrian refugees.

2. CHANGES

Strategic orientation

4. BR06 will not change the strategic orientation of the CSP.

CSP outcomes

Targeting approach and Beneficiary analysis

5. Over the extension period from March until June 2025, WFP will continue to support the same caseload of beneficiaries for all activities as supported during January and February of 2025. The total number of beneficiaries targeted under the CSP remains unchanged.

Transfer modalities:

6. There will be no change to the transfer modalities over the extension period.

Beneficiary analysis

7. There will be no change to the beneficiary numbers over the duration of the extension.

CSP Outcome	Activity	Period	Women	Men	Girls	Boys	Total
			(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
1	1 (GFA)	Current	137 268	133 824	105 288	115 620	492 000
		Increase/decrease	0	0	0	0	0
		Revised	137 268	133 824	105 288	115 620	492 000
2	2 (Resilience)	Current	303 563	295 947	232 838	255 689	1 088 038
		Increase/decrease	0	0	0	0	0
		Revised	303 563	295 947	232 838	255 689	1 088 038
3	3 (School Feeding)	Current	0	0	320 450	329 550	650 000
		Increase/decrease	0	0	0	0	0
		Revised	0	0	320 450	329 550	650 000
TOTAL (without overlap)	Current	440 831	429 771	658 576	700 859	2 230 038	
	Increase/decrease	0	0	0	0	0	
	Revised	440 831	429 771	658 576	700 859	2 230 038	

Transfers

8. There will be no changes made to the transfer values as a result of this revision.

	Current budget		Increase/decrease		Revised budget	
	mt	USD	mt	USD	mt	USD
Cereals	12 839	4 996 067	0	0	12 839	4 996 067
Pulses	2 977	2 179 057	- 6	- 8 064	2 972	2 170 993
Oil and Fats	1 130	1 094 079	0	0	1 130	1 094 079
Mixed and blended foods	127	168 658	- 4	- 5 778	123	162 880
Other	1 621	867 762	- 6	- 8 079	1 616	859 683
TOTAL (food)	18 695	9 305 623	- 15	- 21 921	18 680	9 283 702
CBT (USD)		314 614 210		7 053 435		321 667 645
TOTAL (food & CBT USD)	18 695	323 919 833	- 15	7 031 515	18 680	330 951 348

3. COST BREAKDOWN

9. The main increase in the budget pertains to the extension in time for all operations.

CSP outcome	1	2	3	
Focus area	Crisis Response	Resilience Building	Resilience Building	
Transfer	7 324 212	5 189 972	2 410 009	14 924 193
Implementation	469 962	930 872	206 195	1 607 028
Direct support costs	<i>(no figures in the grey cells)</i>			2 167 572
Subtotal				18 698 794
Indirect support costs				1 178 316
TOTAL				19 877 110

CSP outcome	1	2	3	Total
Focus area	Crisis Response	Resilience Building	Resilience Building	
Transfer	233 966 420	189 384 550	135 208 831	558 559 801
Implementation	13 875 911	17 074 583	9 523 781	40 474 275
Direct support costs	18 353 880	18 219 265	11 006 346	47 579 491
Subtotal	266 196 211	224 678 398	155 738 958	646 613 567
Indirect support costs	17 302 754	14 286 750	10 123 032	41 712 536
TOTAL	283 498 964	238 965 148	165 861 990	688 326 103