

COUNTRY STRATEGIC PLAN REVISION

REVISION

GUATEMALA country strategic plan, revision 6

Gender and age marker code: 3

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration	01/01/2021 -31/12/2025	Two-month extension	01/01/2021-28/02/2026
Beneficiaries	2,106,397	11,400	2,117,797
Total cost (USD)	438 152 504	9 262 068	447 414 573
Transfer	375 530 992	7 936 525	383 467 517
Implementation	22 461 291	486 380	22 947 671
Direct Support Costs	27 797 417	658 634	28 456 051
Sub-total	425 789 699	9 081 540	434 871 239
Indirect Support Costs	12 362 805	180 529	12 543 333

1. RATIONALE

- The formulation of the United Nations Sustainable Development Cooperation Framework (UNSDCF) has experienced unforeseen delays and is expected to be signed in October 2025. As a result, it will not be feasible to obtain the Letter of Derivation of the new CSP in September 2025, which should be presented in order to present the new CSP prior to the November Executive Board for approval. Consequently, the Country Office proposes that the new CSP (2026-2030) will be submitted to the Executive Board in February 2026. In light of this, a two-month extension of the current CSP (2022-2025), covering January and February 2026, is necessary to ensure continuity and proper alignment during this period.
- This BR increases the total budget by USD 9.3 million for operations in January and February 2026. The revised five-year and two-month budget will total USD 447.4 million, with Strategic Outcome (SO) 5, Service Provision, representing 54 percent, evidencing a strong partnership with the Government.

2. CHANGES

Strategic orientation

- No changes.

Strategic outcomes

- SO1, Activity 1, Emergency Response. The budget is increased by USD 0.67 million in 2026 to be aligned with the time extension for January and February 2026. While these months are not typically associated with the highest levels of crisis response needs, as they do not fall within the peak hurricane season or the period of seasonal hunger, the increase is intended to cover cash-based transfers (CBT) and to ensure readiness in the event of a sudden-onset crisis or a government request for emergency response.
- SO2, Activity 2, Nutrition. The total budget increased by USD 0.3 million in 2026 to be aligned with the time extension for January and February 2026 and the evolving needs. The budget increase will focus on capacity strengthening (CS) for the government to prevent all forms of malnutrition. This includes supporting the update of critical government plans and strategies, such as the seasonal hunger protocol, in collaboration with SESAN, MSPAS, and other key government counterparts.
- SO3, Activity 3, School Feeding. This programme is increasing its budget by USD 0.26 million in 2026 to be aligned with the time extension for January and February 2026 and the needs. The budget increase will

focus on strengthening market linkages and enhancing the nutrition sensitivity of the national school meals program. It will support the integration of locally sourced foods from smallholder farmers, while also providing technical assistance to the Ministry of Education to improve the program's resilience, nutritional quality, and gender responsiveness.

7. SO3, Activity 4, Resilience Building. The budget increases by USD 1.14 million in 2026 to be aligned with the time extension for January and February 2026 and the needs. WFP will scale up the resilience portfolio, including strengthening its integrated programming, i.e., linkages with nutrition, school feeding, and emergency preparedness; however, no FFA CBT transfers will be realized.
8. SO4, Activity 5, Social Protection. The budget increases by USD 0.12 million in 2026 to be aligned with the time extension for January and February 2026 and the needs. WFP will continue its policy incidence and strengthen the social protection system, particularly as they relate to shock-responsive social protection, the *Bolsa Social Programme* and improve monitoring and evaluation systems for MIDES.
9. SO4, Activity 6, Emergency Preparedness. The budget increases by USD 0.08 million in 2026 to be aligned with the time extension for January and February 2026 and the needs. The budget increase will focus on strengthening government capacities at all levels—national, regional, and local—to enhance emergency preparedness and response. This includes implementing actions to improve the risk management system and ensure more effective preparedness and response across various government levels.
10. SO5, Activity 7, Service Delivery – Food. The budget increases by USD 5.73 million in 2026 to be aligned with the time extension for January and February 2026 and the needs, namely for food procurement on behalf of the Ministry of Agriculture and CONRED.
11. SO5, Activity 8, Service Delivery – Technical Assistance and Non-Food Items (NFI). The budget increases by USD 0.11 million in 2026 to be aligned with the time extension for January and February 2026 and the needs, namely related to a request from the Government to procure seeds as part of the Government's efforts to minimize the impact of the lean season and contribute to increasing the food security of vulnerable.
12. SO5, Activity 9, Service Delivery – CBT. No budget changes.

13. Risk Management:

There is no change in risk assessment and management for the two-month extension period.

Beneficiary analysis

14. Act.1: The cumulative number of beneficiaries is increased to 1,035,000 as a result of the 10,000 beneficiaries to be attended in the period of January-February 2026. There is no change in assistance modalities.
15. Act.2: beneficiaries increase by 600 for January and February 2026. Given the integrated resilience approach, the analysis accounts for beneficiary overlap between activities 2 and 4.
16. Act.3: The number of beneficiaries will increase by 200 in January and February 2026 to support the enhanced nutritional sensitivity of the national school meal program, including the incorporation of these improvements into the school menu. This increase will also reflect the inclusion of beneficiaries for the capacity-strengthening transfer modality aimed at smallholder farmers, parent organizations, and school staff, further demonstrating WFP's support to the Ministry of Education.
17. Act.4: The number of total beneficiaries is 852,676, increasing by 600 beneficiaries for the Capacity Strengthening activities during January and February 2026. Modalities do not change.
18. Act.5: No change.

TABLE 1: DIRECT BENEFICIARIES BY SO, ACTIVITY & MODALITY

SO	Activity	Period	Women	Men	Girls	Boys	Total
			(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
1	1	Current	262,800	232,355	266,245	263,600	1,025,000
		Increase	2800	2430	2400	2370	10,000
		Revised	265,600	234,785	268,645	265,970	1,035,000
2	2	Current	13,600	3,600	71,629	71,229	160,058
		Increase	337	263	0	0	600
		Revised	13,937	3,863	71,629	71,229	160,658
3	3	Current	1,875	1,875	10,523	42,090	56,363
		Increase	112	88	0	0	200
		Revised	1,987	1,963	10,523	42,090	56,563
3	4	Current	238,581	204,498	213,019	195,978	852,076
		Increase	337	263	0	0	600
		Revised	238,918	204,761	213,019	195,978	852,676
4	5	Current	3,097	3,057	3,135	3,611	12,900
		Increase	0	0	0	0	0
		Revised	3,097	3,057	3,135	3,611	12,900
TOTAL (without overlap)		Current	519,953	445,385	564,551	576,508	2,106,397
		Increase	3,586	3,044	2,400	2,370	11,400
		Revised	523,539	448,429	566,951	578,878	2,117,797

Transfers

19. Act.1: The CBT ration for FFA activities remains the same, at USD 0.50 per person/day. The food transfer is adjusted to include two rations, one for sudden emergencies (ready-to-eat) and one for slow-onset emergencies (basic grains and dry food). The ready-to-eat ration covers the basic food needs of a family of 5 members for 10 days, while the dry ration covers 50 percent of the caloric needs for a family of 5 for 15 days. The composition is described in Table 2.

**TABLE 2: FOOD RATION (g/person/day) or CASH-BASED TRANSFER VALUE (USD/person/day)
BY STRATEGIC OUTCOME AND ACTIVITY**

SO	1				2	3			4
Activity	1				2	3	4		5
Beneficiary type	Shock-affected people				Children with malnutrition	Students (primary Schools)	Vulnerable local population and Small farmers impacted by climate shocks	Vulnerable local population covered by insurance	Vulnerable people in agrarian conflict
Modality (indicate food or CBT)	CBT (GD)	CBT (FFA)	Food (dry)	Food (ready to eat)	Food	Food	CBT	CBT	CBT
Cash-based transfers (USD/person/day; use average as needed). Food (g/person/day)	1 USD person/day	0.5 USD person/day	296 (g/person/day)	921.24 (g/person/day)	100 (g/person/day)	257.50 (g/person/day)	0.6 USD person/day	0.5 USD person/day	1 USD person/day
Maize				80					
Maize Meal			90,68						
Oat			30,23						
Rice			42,32						
Milk - Uht									
Sardine Fish - Canned				80					
Bars cereals				14					
Super Cereal Plus (CSB++)					100	257.5			
Vitacereal			30,23	480					
Peanut Butter				8,6					
Vegetable Oil			12,1						
Beans - Black			90,68	160					
Vegetables - Canned				98,64					
Number of feeding days per year	60	90	15	10	365	180	75	20	60

TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE

Food type / cash-based transfer	Current Budget		Increase		Revised Budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	1 003	650 610	0	0	1 003	650 610
Pulses	410	836 269	0	0	410	836 269
Oil and Fats	65	100 756	0	0	65	100 756
Mixed and blended foods	5 462	6 396 555	0	0	5 462	6 396 555
Other	210	588 222	0	0	210	588 222
TOTAL (food)	7 151	8 572 412	0	0	7 151	8 572 412
Cash-Based Transfers (USD)		72 650 300		300 000		72 950 300
TOTAL (food and CBT value – USD)	7 151	81 222 712	0	300 000	7 151	81 522 712

3. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)						
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	SDG Target 17.16 - WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	05	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Resilience Building	
Transfer	548 056	290 167	1 271 274	188 352	5 638 677	7 936 525
Implementation	123 045	11 919	127 851	15 274	208 292	486 380
Direct support costs						658 634
Subtotal						9 081 540
Indirect support costs						180 529
TOTAL						9 262 068

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)						
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	SDG Target 17.16 - WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	05	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Resilience Building	
Transfer	56 362 308	13 913 743	89 042 385	5 731 808	218 417 273	383 467 517
Implementation	6 677 015	543 316	6 461 355	941 281	8 324 704	22 947 671
Direct support costs	4 657 488	1 057 120	7 105 705	480 837	15 154 902	28 456 051
Subtotal	67 696 811	15 514 179	102 609 444	7 153 926	241 896 879	434 871 239
Indirect support costs	4 400 293	1 008 422	6 669 614	465 005	0	12 543 333
TOTAL	72 097 104	16 522 600	109 279 058	7 618 931	241 896 879	447 414 573