

Country strategic plan revision

Ethiopia country strategic plan, revision 09

People-Centred Framework on Accountability for Results score (FAR) (if different from EB-approved CSP¹)

	Current	Change	Revised
Duration	01 July 2020 – 30 June 2025	2 months	01 July 2025 – 31 August 2025
Beneficiaries	21,148,481	0	21,148,481
Total cost (USD)	6,307,863,408	0	6,307,863,408

DELEGATION OF AUTHORITY FOR APPROVAL: Country Director

1. RATIONALE

1. To facilitate further consultations within the Bureau and across the lists, the 2025 annual session of the Executive Board has postponed the presentation of the country strategic plan to the 2025 second regular session in November. Such postponement was required to allow for further discussions on the plans prior to their approval by the Board, thus necessitating a six-month extension of the current CSP to ensure operational continuity.
2. Given the urgency to ensure that operations continue from 01 July, the Country Office will process a no-cost extension in time revision on the current CSP that will cover the period 01 July – 31 August 2025. During this period, the Country Office will prepare a comprehensive budget revision, which will be submitted and approved by August 31, thereby extending the CSP until December 31, 2025.

2. CHANGES

Strategic orientation

3. This revision will not change the strategic orientation of the CSP.

CSP outcomes

Targeting approach and beneficiary analysis:

4. During the extension period from 01 July until 31 August 2025, WFP will continue to support the same caseload of beneficiaries for all activities as supported between January and June 2025. The total number of beneficiaries targeted under the CSP remains unchanged.

Transfer modalities:

5. There will be no change to the transfer modalities over the extension period.

Beneficiary analysis

6. No change in the beneficiary numbers during the extension period

¹ The People-Centred Framework on Accountability for Results score (FAR) should be reviewed in case of new CSP outcome or additional activity, or a change in budget impacting FAR requirements.

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY, AND MODALITY

Strategic outcome	Activity	Modality	Period	Women	Men	Girls	Boys	Total
				(18+ years)	(18+ years)	(0–18 years)	(0–18 years)	
1	1	Relief in-kind	Current	597,543	587,149	722,808	757,723	2,665,222
			Increase/ (decrease)	0	0	0	0	0
			Revised	597,543	587,149	722,808	757,723	2,665,222
		Relief CBT	Current	113,171	111,203	136,896	143,508	504,778
			Increase/ (decrease)	0	0	0	0	0
			Revised	113,171	111,203	136,896	143,508	504,778
	2	Nutrition in-kind	Current	7,135,939	-	7,559,241	7,559,240	22,254,421
			Increase/ (decrease)	0	0	0	0	0
			Revised	7,135,939	-	7,559,241	7,559,240	22,254,421
		Nutrition CBT	Current	35,913	-	38,043	38,043	112,000
			Increase/ (decrease)	0	-	0	0	0
			Revised	35,913	-	38,043	38,043	112,000
	3	Refugee in-kind	Current	261,470	243,158	248,244	264,522	1,017,394
			Increase/ (decrease)	0	0	0	0	0
			Revised	261,470	243,158	248,244	264,522	1,017,394
		Refugee CBT	Current	253,760	235,988	240,924	256,722	987,394
			Increase/ (decrease)	0	0	0	0	0
			Revised	253,760	235,988	240,924	256,722	987,394
2	4	SMP Food	Current	-	-	215,796	253,326	469,122
			Increase/ (decrease)	-	-	0	0	0
			Revised	-	-	215,796	253,326	469,122
		SMP CBT	Current	-	-	178,659	209,730	388,389
			Increase/ (decrease)	-	-	0	0	0
			Revised	-	-	178,659	209,730	388,389
	5	Act 5 CBT	Current	42,061	41,680	10,349	10,910	105,000
			Increase/ (decrease)	0	0	0	0	0
			Revised	42,061	41,680	10,349	10,910	105,000
3	6	6	Current	132,000	-	260,040	267,960	660,000
			Increase/ (decrease)	0	-	0	0	0

			Revised	132,000	-	260,040	267,960	660,000
Total (<i>without overlap</i>)			Current	5,998,129	983,189	7,016,138	7,151,024	21,148,481
			Increase/ (decrease)	0	0	0	0	0
			Revised	5,998,129	983,189	7,016,138	7,151,024	21,148,481

3. COST BREAKDOWN

7. No change in the cost breakdown of the revision and in the overall CSP cost breakdown.

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)						
CSP outcomes	CSP Outcome 1	CSP Outcome 2	CSP Outcome 3	CSP Outcome 4	CSP Outcome 5	Total
Focus area	0	0	0	0	0	0
Transfer	0	0	0	0	0	0
Implementation	0	0	0	0	0	0
Direct support costs	<i>(no figures in the grey cells.)</i>					0
Subtotal						0
Indirect support costs						0
TOTAL						0

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)						
CSP outcome	1	2	3	4	5	Total
Focus area	Crisis Response	Resilience Building	Root causes	Crisis Response	Crisis Response	
Transfer	4,001, 988,317	361,419,286	53,664,308	55,127,305	1,085,811,215	5,558,010,430
Implementation	201,869,846	34,378,326	5,939,200	2,104,236	14, 934,975	259,226,583
Direct support costs	124,685,647	12,547,063	2,000,700	1,853,160	25,796,141	166,882,709
Subtotal	4,328,543,809	408,344,675	61,604,208	59,084,700	1,126,542,331	5,984,119,722
Indirect support costs	281,355,348	26,542,404	4,004,274	3,840,506	8,001,155	323,743,685
TOTAL	4,609,899,156	434,887,079	65 608 482	62 925 206	1,134,543,485	6,307,863,408