

Country strategic plan revision

Iraq country strategic plan (2020 - 2025), revision | 07 |

People-Centred Framework on Accountability for Results (FAR) score: | 4 |

	Current	Change	Revised
Duration	<i>January 2020 – June 2025</i>	<i>Extension in time by 8 months</i>	<i>January 2020 – February 2026</i>
Beneficiaries	2,230,038	16,800	2,246,838
Total cost (USD)	688 326 103	24 301 847	712 627 950
Transfers	558 559 801	18 217 614	576 777 415
Implementation	40 474 275	1 734 324	42 208 599
Direct Support Costs	47 579 491	2 918 256	50 497 746
Sub-total	646 613 567	22 870 193	669 483 760
Indirect Support Costs	41 712 536	1 431 654	43 144 190

DELEGATION OF AUTHORITY FOR APPROVAL: ED

1. RATIONALE

- This revision (07) to the Iraq Country Strategic Plan (CSP) will:
 - extend the CSP in time by eight months from July 2025 to February 2026;
 - slightly increase the number of beneficiaries targeted under CSP Outcome 2 for the additional 8 months; and
 - increase the overall CSP budget by USD 24,301,847.
- The Iraq CSP 2020-2026 requires an extension in time of eight months until the end of February 2026 to enable operational continuity until the new CSP for 2026 to 2029 is presented to WFP's first session of the Executive Board in February 2026.

2. CHANGES

Strategic orientation

- This revision will not change the strategic orientation of the CSP and remains in line with national plans and integrated within the existing United Nations Sustainable Development Cooperation Framework for Iraq (2020 – 2025).

CSP outcomes

Targeting approach and beneficiary analysis:

- Under CSP Outcome 1, Activity 1 (general food assistance), WFP will continue to provide assistance to the existing caseload (58,000) of crisis-affected beneficiaries, including refugees, until February 2026 or until such time as the caseload can be sustainably and responsibly handed over to another entity.

5. Under CSP Outcome 2, Activity 2 (livelihoods) will continue for the existing caseload, with an additional, 16,800 new beneficiaries targeted over the extension period. These new beneficiaries will benefit from cash-based transfers associated with the following initiatives:
- i) 7,200 beneficiaries will benefit from improved water management, environment restoration and techniques that improve their production and resilience;
 - ii) 7,200 beneficiaries will engage in alternative and resilient livelihoods, vocational skills, and entrepreneurship trainings and enhanced access to employment;
 - iii) 2,400 beneficiaries will benefit from enhanced post-harvest management, value chain development and improved access to markets.

Transfer modalities:

6. Transfer modalities and values will remain the same over the extension period.

Beneficiary Analysis

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY & MODALITY							
CSP Outcome	Activity	Period	Women	Men	Girls	Boys	Total
			(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
1	1 (GFA)	Current	137 268	133 824	105 288	115 620	492 000
		Increase/decrease	0	0	0	0	0
		Revised	137 268	133 824	105 288	115 620	492 000
2	2 (Resilience)	Current	303 563	295 947	232 838	255 689	1 088 037
		Increase/decrease	4 687	4 569	3 595	3 949	16 800
		Revised	308 250	300 516	236 433	259 638	1 104 837
3	3 (School Feeding)	Current	0	0	320 450	329 550	650 000
		Increase/decrease	0	0	0	0	0
		Revised	0	0	320 450	329 550	650 000
TOTAL (without overlap)		Current	440 831	429 771	658 576	700 859	2 230 037
		Increase/decrease	4 687	4 569	3 595	3 949	16 800
		Revised	445 518	434 340	662 171	704 808	2 246 837

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)				
CSP outcomes	1	2	3	
Focus area	Crisis Response	Resilience Building	Resilience Building	
Transfer	11 167 092	5 911 846	1 138 676	18 217 614
Implementation	1 140 968	412 785	180 571	1 734 324
Direct support costs	<i>(no figures in the grey cells)</i>			2 918 256
Subtotal				22 870 193
Indirect support costs				1 431 654
TOTAL				24 301 847

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)				
CSP outcome	1	2	3	Total
Focus area	Crisis Response	Resilience Building	Resilience Building	
Transfer	245 133 512	195 296 395	136 347 507	576 777 415
Implementation	15 016 879	17 487 368	9 704 352	42 208 599
Direct support costs	20 147 055	19 147 811	11 202 880	50 497 746
Subtotal	280 297 446	231 931 574	157 254 739	669 483 760
Indirect support costs	18 219 334	14 703 298	10 221 558	43 144 190
TOTAL	298 516 780	246 634 872	167 476 297	712 627 950