

## Interim country strategic plan revision

### Algeria interim country strategic plan, revision 06

People-Centred Framework on Accountability for Results (FAR) score: 3

	Current	Change	Revised
<b>Duration</b>	<b>July 2019 – June 2025</b>	<b>8-months extension</b>	<b>July 2019 – Feb 2026</b>
<b>Beneficiaries</b>	133,672	No change	133,672
<b>Total cost (USD)</b>	<b>180 480 388</b>	<b>22 700 107</b>	<b>203 180 494</b>
Transfer	154 210 334	18 769 579	172 979 913
Implementation	8 456 457	1 538 776	9 995 232
Direct support costs	6 798 362	1 015 755	7 814 117
<b>Subtotal</b>	<b>169 465 153</b>	<b>21 324 110</b>	<b>190 789 263</b>
Indirect support costs	11 015 235	1 375 997	12 391 232

### DELEGATION OF AUTHORITY FOR APPROVAL: ED

#### I. RATIONALE

- Revision 06 to Algeria's Interim Country Strategic Plan (ICSP) will extend the ICSP by 8 months, and will, at the request of partners, facilitate the provision of on-demand services to humanitarian actors over the extension period. Specifically, this revision will:
  - extend the ICSP by 8 months until February 2026;
  - add activity 5 for On-Demand Service Provision; and
  - increase the overall budget by USD 22.7 million.
- In order to allow for additional time for consultations with the Government and partners on WFP's portfolio and activities, WFP has shifted the presentation of the new ICSP for Algeria to the February 2026 Executive Board session, necessitating an extension in time of eight months to enable operational continuity. This will further provide an opportunity to advance reassurance efforts in-country, a precursor to developing a new ICSP, working with communities and partners to maximize the impact of WFP assistance through enhanced targeting, monitoring and identity management.

#### II. CHANGES

##### *Strategic orientation*

- In addition to the required extension in time, revision 06 will introduce a new activity under Outcome 1 through which WFP aims to support an enabling environment for the humanitarian community operating in the camps near Tindouf to implement their operations more effectively and efficiently. Through this new activity, WFP will offer a range of on-demand services to support requests from partners. These may include services related to supply chain, procurement and infrastructure, administration and operational management, technology solutions or data and analytics, and identity management.

4. The new Activity 5 statement will be included as follows:  
*'Provide on-demand services to humanitarian actors to efficiently support their assistance interventions.'*

### **CSP outcomes**

#### Targeting approach and beneficiary analysis:

5. The number and targeting of beneficiaries supported over the extension period will not change during the extended period.

#### Transfer modalities:

6. WFP will continue to utilise existing transfer modalities and rations under the ICSP activities during the extended period.

### **Beneficiary analysis**

7. There are no changes to the beneficiary table.

### **COST BREAKDOWN**

<b>TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)</b>			
ICSP outcomes	<b>1</b>	<b>2</b>	<b>Total</b>
Focus area	<b>Crisis Response</b>	<b>Crisis Response</b>	
Transfer	16 101 030	2 668 549	<b>18 769 579</b>
Implementation	1 260 771	278 005	<b>1 538 776</b>
Direct support costs			<b>1 015 755</b>
Subtotal			<b>21 324 110</b>
Indirect support costs			<b>1 375 997</b>
<b>TOTAL</b>			<b>22 700 107</b>

<b>TABLE 2: OVERALL ICSP COST BREAKDOWN FOLLOWING THE REVISION ONLY (USD)</b>			
ICSP outcome	<b>1</b>	<b>2</b>	<b>Total</b>
Focus area	<b>Crisis Response</b>	<b>Crisis Response</b>	
Transfer	152 270 571	20 709 342	<b>172 979 913</b>
Implementation	8 396 686	1 598 546	<b>9 995 232</b>
Direct support costs	6 871 087	943 031	<b>7 814 117</b>
<b>Subtotal</b>	<b>167 538 344</b>	<b>23 250 919</b>	<b>190 789 263</b>
Indirect support costs	10 879 922	1 511 310	<b>12 391 232</b>
<b>TOTAL</b>	<b>178 418 266</b>	<b>24 762 228</b>	<b>203 180 494</b>