

Country strategic plan revision

Sudan country strategic plan, revision BR08

People-Centred Framework on Accountability for Results score (FAR) (if different from EB-approved CSP¹)

	Current	Change	Revised
Duration	January 2019 – February 2026	No Change	January 2019 – February 2026
Beneficiaries	27 682 321	No Change	27 682 321
Total cost (USD)	5 957 673 763	(5 360 798)	5 952 312 964

DELEGATION OF AUTHORITY FOR APPROVAL: ED

1. RATIONALE

1. This CSP revision reduces the budget for activity 9 (UNHAS) by USD 58.3 million, to align resource requirements with realistic funding perspectives. In addition, the revision will increase the direct support costs ceiling by USD 53.3 million, in line with projected expenditures, to enable the Country Office to urgently programme contributions.
2. This revision covers the period July 2025 to February 2026, i.e., the remaining duration of the CSP.

2. CHANGES

Strategic orientation

3. There are no changes to the strategic orientation of the CSP.
4. Previous CSP revisions:
 - BR 01 – introduced an in-kind modality for activity 6 under CSP Outcome 3
 - BR 02 – introduced Activity 10 - a new stand-alone food procurement service provision activity under CSP Outcome 4, and a capacity strengthening modality for Activity 1 under strategic outcome 1
 - BR 03 – introduced Activity 11 to provide CBT services for the Sudan Family Support Programme (SFSP)
 - BR 04 – scaled up assistance to respond to the increasing food insecurity and malnutrition levels in Sudan.
 - BR 05 – introduced Logistics Cluster (Activity 13) and Emergency Telecommunications Cluster (ETC) (Activity 14) activities to facilitate an improved humanitarian response on behalf of all partners operating in Sudan following the conflict that erupted in April 2023.
 - BR 06 – included a 12-month extension in time from December 2023 to December 2024 to ensure alignment with the UNDAF timeline, given the prevailing political situation.

¹ The People-Centred Framework on Accountability for Results score (FAR) should be reviewed in case of new CSP outcome or additional activity, or a change in budget impacting FAR requirements.

- BR 07 - included a 14-month extension in time from December 2024 to February 2026 to ensure alignment with the extended UNDAF timeline, and operational adjustments to strengthen the scale of assistance, choice of modalities, supply chain, and access approaches to meet increasing humanitarian needs following the conflict that erupted in April 2023.

CSP outcomes

CSP Outcome 4 - Activity 9 - Provide air transport services for personnel and light cargo alongside aviation sector technical assistance.

- UNHAS has adapted to the reduced-funding environment with the reduction of the activity budget to align its resourcing requirements with realistic funding perspectives. The revised budget reflects **cost reduction measures introduced in March 2025**, including the cost of air contracts and other operational adjustments such as fleet reduction with the release of a Sudan-based turboprop, discontinuation of the Cairo airbridge, and reduced frequency on the Nairobi airbridge. Any other operational changes will be reflected in a revised planning scenario and, if needed, through an additional revision.

Beneficiary analysis

- There are no changes in planned beneficiary numbers.

3. COST BREAKDOWN

- This revision increases the direct support costs ceiling by USD 53.3 million, in line with projected expenditures, to enable the Country Office to urgently programme contributions.

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)						
CSP outcomes	01	02	03	04	05	
Focus area	Crisis Response	Root Causes	Resilience Building	Crisis Response	Crisis Response	TOTAL
Transfer	0	0	0	(57 342 468)	0	(57 342 468)
Implementation	0	0	0	(1 054 648)	0	(1 054 648)
Direct support costs	<i>(no figures in the grey cells)</i>					53 366 115
Subtotal						(5 031 001)
Indirect support costs						(329 797)
TOTAL						(5 360 798)

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)						
CSP outcome	01	02	03	04	05	Total
Focus area	Crisis Response	Root Causes	Resilience Building	Crisis Response	Crisis Response	
Transfer	3 655 584 789	175 406 124	237 036 880	762 538 903	40 406 257	4 870 972 953
Implementation	377 748 497	25 616 116	39 779 100	39 078 330	0	482 222 043
Direct support costs	204 476 556	10 126 578	13 735 785	35 024 412	1 670 984	265 034 314
Subtotal	4 237 809 842	211 148 817	290 551 766	836 641 645	42 077 240	5 618 229 310
Indirect support costs	275 457 640	13 724 673	18 885 865	23 280 456	2 735 021	334 083 655
TOTAL	4 513 267 481	224 873 490	309 437 631	859 922 101	44 812 261	5 952 312 964