



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

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Country strategic plan revision

Caribbean Multi-Country Strategic Plan, Revision 03

GAM code: 4

	Current	Change	Revised
Duration	1 March 2022 - 31 December 2026	No change	1 March 2022 - 31 December 2026
Beneficiaries	100,000	No change	100,000
Total cost (USD)	85 312 850	821 732	86 134 582
Transfer	67 879 883	557 404	68 437 288
Implementation	7 655 339	49 225	7 704 564
Direct support costs	5 002 988	0	5 002 988
Subtotal	80 538 210	606 630	81 144 840
Indirect support costs	4 774 640	215 102	4 989 742

1. RATIONALE

1. This budget revision seeks to enable the WFP Caribbean Multi-Country Office (MCO) to respond effectively to on - demand services requested by national governments, UN Agencies, Non-Governmental Organisations (NGOs) and other humanitarian partners. By facilitating the prepositioning of high-frequency relief items, the MCO strengthens its capacity to deliver timely assistance to affected populations, reduces operational costs through joint transport solutions, and ensures that targeted aid reaches those in need promptly and efficiently.
2. The Caribbean Regional Logistics Hub functions as both the physical and procedural backbone for the movement and storage of humanitarian cargo throughout the Caribbean region. Partners have responded positively to WFP's provision of key logistics services, including temporary storage, cargo consolidation, and onward dispatch, enhancing operational efficiency and support during emergency responses. This strategic enhancement reaffirms WFP's role as a regional enabler of humanitarian and development logistics, an essential function aligned with the increasing complexity and interdependence of the Caribbean's humanitarian and resilience agendas.
3. This support aligns with WFP's co-leadership of the Relief and Logistics Thematic Working Group (RLTWG), jointly coordinated with the Caribbean Disaster Emergency Management Agency (CDEMA). The RLTWG serves as a strategic platform for coordination, bringing together humanitarian actors and regional stakeholders to harmonize logistics priorities, facilitate information sharing, and plan collectively for emergencies. Operational effectiveness is further strengthened with digital tools such as the CDEMA Logistics System, a regional relief monitoring platform that tracks the movement of relief items, and WFP's Logistics Control Tower, which enhances visibility of available stock and supply chain movements during emergency operations.
4. The multi-country strategic plan (MCSP) duration, the modalities and the number of direct and indirect beneficiaries remain unchanged. The proposed budget revision includes a budget increase in strategic outcome 3, focus area – crisis response, by adding a new activity. The modality of service delivery enables the MCO to meet the needs of regional and international partners.

2. CHANGES

Strategic orientation

5. There is no change to the strategic orientation.

CSP outcomes

6. Activities under strategic outcomes 1 and 2 remain unchanged. Under strategic outcome 3, WFP will now focus on additional on-demand supply chain services to partners through Service Level Agreements for the provision of procurement, logistics, training, and other specialised services. To this end, the WFP will introduce a new activity:

Activity 5: Provide on-demand supply chain services and common services to national institutions, organisations and humanitarian partners to increase their coverage and response capacity.

Activity category 2.4. On-demand services (ODS)

Modality: Service Delivery

7. WFP Caribbean's goals align with CDEMA, the Caribbean Community (CARICOM), and the Organization of Eastern Caribbean States (OECS). CDEMA has a regional mandate to coordinate emergency response and relief efforts to participating states, and the provision of coordinated services through the logistics hub facilitates this mandate.

Beneficiary analysis

8. There is no change – increase/decrease – to planned beneficiaries.

Transfers

TABLE 3: TOTAL FOOD/CASH-BASED TRANSFER REQUIREMENTS AND VALUE

	Current budget		Increase/decrease		Revised budget	
	Total (mt)	Total (USD)	Total (mt)	Total (USD)	Total (mt)	Total (USD)
Cereals	1 080	1 826 347	0	0	1 080	1 826 347
Pulses	480	1 404 441	0	0	480	1 404 441
Oil and Fats	75	235 125	0	0	75	235 125
Mixed and blended foods	0	0	0	0	0	0
Other	15	19 478	0	0	15	19 478
TOTAL (food)	1 650	3 485 390	0	0	1 650	3 485 390
CBT (USD)		11 520 000		0		11 520 000
TOTAL (food & CBT USD)	1 650	15 005 390	0	0	1 650	15 005 390

3. COST BREAKDOWN

TABLE 4: COST BREAKDOWN OF THE REVISION ONLY (USD)

WFP strategic outcomes	SO 4	SO 1	SO 5	Total
CSP outcomes	CSP 1	CSP 2	CSP 3	
Focus area	Resilience Building	Crisis Response	Crisis Response	
Transfer			557 404	557 404
Implementation			49 225	49 225
Direct support costs				0
Subtotal				606 630
Indirect support costs				215 102
TOTAL				821 732

WFP strategic outcomes	SO 4	SO 1	SO 5	Total
CSP outcomes	CSP 01	CSP 02	CSP 03	
Focus area	Resilience Building	Crisis Response	Crisis Response	
Transfer	36 745 397	22 790 756	8 901 134	68 437 288
Implementation	3 754 490	2 914 352	1 035 722	7 704 564
Direct support costs	2 645 614	1 716 792	640 582	5 002 988
Subtotal	43 145 502	27 421 900	10 577 438	81 144 840
Indirect support costs	2 661 337	1 708 605	619 800	4 989 742
TOTAL	45 806 839	29 130 506	11 197 238	86 134 582