

Country strategic plan revision

Date of this revision: 28.08.2025

CUBA Country strategic plan, revision 05

Gender and age marker code:

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration	1 July 2021– 31 December 2025		1 July 2021– 31 December 2025
Beneficiaries	2 925 937	0	2 925 937
Total cost (USD)	111 971 470	431 425	112 402 895
Transfer	98 973 010	0	98 973 010
Implementation	2 585 497	0	2 585 497
Direct Support Costs	3 579 023	405 094	3 984 117
Sub-total	105 137 530	405 094	105 542 625
Indirect Support Costs	6 833 939	26 331	6 860 271

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. In the complex economic and financial situation that the country is going through, the Government of Corea (MAFRA) confirmed the inclusion of Cuba in its 2025 rice assistance programme, which foresees the delivery of 24,600 metric tonnes of rice to the country in the last quarter of the year for WFP's implementation.
2. This budget revision responds to this confirmed contribution aimed at strengthening WFP's food assistance response to evolving needs in the country. This update is critical to ensuring the timely and effective use of funds in support of the Government's efforts to safeguard food and nutrition security.
3. The nature of the revision is to increase DSC (USD 431,425) to be able to absorb the contribution valued in USD 15,846,571, as well as other balances with TDD in December. It is worth noting that WFP can absorb the contribution at the SO level, and this CSP revision only involves the DCS.
4. The revision covers the period 1 August 2025 - 31 December 2025.
5. No extension in time is needed

2. CHANGES

Strategic orientation

6. There is no change in strategic orientation.

CSP outcomes

7. There is no new CSP outcome

3. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)					
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	TOTAL
CSP Outcomes	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	0	0	0	0	
Implementation	0	0	0	0	0
Direct support costs					405 094
Subtotal					405 094
Indirect support costs					26 331
TOTAL					431 425

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)					
SDG targets/ WFP Strategic outcomes	SDG Target 2.1 - WFP Strategic Outcome 1	SDG Target 2.2 - WFP Strategic Outcome 2	SDG Target 2.4 - WFP Strategic Outcome 3	SDG Target 17.9 - WFP Strategic Outcome 4	TOTAL
CSP Outcomes	01	02	03	04	
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	75 468 456	1 785 504	19 613 110	2 105 940	
Implementation	992 109	198 134	1 060 398	334 857	2 585 497
Direct support costs	3 067 112	69 417	765 075	82 513	3 984 117
Subtotal	79 527 677	2 053 054	21 438 583	2 523 310	105 542 625
Indirect support costs	5 169 299	133 449	1 393 508	164 015	6 860 271
TOTAL	84 696 976	2 186 503	22 832 091	2 687 325	112 402 895