

# Country strategic plan revision

*Date of this revision: 8 October 2025*

## Namibia country strategic plan, revision 2

	Current	Change	Revised
<b>Duration</b>	<i>1 January 2025 – 31 December 2029</i>	<i>No change</i>	<i>1 January 2025 – 31 December 2029</i>
<b>Beneficiaries</b>	<i>179,800</i>	<i>No change</i>	<i>179,800</i>
<b>Total cost (USD)</b>	<i>23,684,679</i>	<i>3,229,322</i>	<i>26,914,001</i>

### DELEGATION OF AUTHORITY FOR APPROVAL: CD

#### 1. RATIONALE

1. This revision to the Namibia Country Strategic Plan (CSP) 2023–2027 increases the CSP Outcome 4, Activity 5 budget by USD 3.7 million to cover service-provision costs for handling and delivering rice donated by the Republic of Korea under a bilateral arrangement to the Government of Namibia. It enables WFP to programme the contribution already received in support of Government safety nets and confirms WFP's role as a trusted service provider. The adjustment reflects national ownership, WFP's comparative advantage in logistics coordination, and the Operational Directive on Service Provision (ODS).
2. At the Government's request, WFP will provide service provision support to facilitate the delivery of a donated rice consignment to mitigate food insecurity and strengthen emergency preparedness.
3. The rice, received through a bilateral donation, will be distributed to vulnerable households identified by the Office of the Prime Minister (OPM). WFP's role is limited to logistics support, port handling, inland transport to the OPM central warehouse, and related services under a cost-recovery model.
4. Implementation is planned from October 2025 to June 2026, within the current CSP. This revision allows WFP to update the Implementation Plan and the financial planning rates in FPCE and DOTS, replacing initial CPN-based estimates with Namibia-specific rates based on current market conditions. This will improve cost forecasting and help identify any funding gap for delivering the rice from Walvis Bay to the OPM central warehouse in Windhoek.

#### 2. CHANGES

##### **Strategic orientation**

5. Under this revision, no changes to the overall strategic orientation.

##### **CSP outcomes**

6. Under CSP Outcome 4, WFP will continue supporting national food systems and supply-chain resilience through service provision.
7. The request falls under Activity 5. WFP will manage port reception and clearance at Walvis Bay, arrange inland transport to the Office of the Prime Minister central warehouse in

Windhoek, and provide related handling, storage (as required) and documentation. The work is funded from the linked donor contribution and supports Government assistance to vulnerable households. Service orders and receipts (SRNs/PoDs) will evidence completion.

8. The intervention leverages WFP's comparative advantage as a service provider of choice, drawing on established vendor networks and port/inland logistics capacity. Standard controls apply—vendor vetting, loss/damage liability and insurance per contract, and OSH/security procedures. The activity is delivered on a cost-recovery basis and is non-programmatic: WFP assumes no transfer or outcome reporting beyond logistics execution. The approach reinforces national ownership and supports the gradual transition of logistics functions to Government counterparts.

### 3. COST BREAKDOWN

9. Extract (copy paste) the below table from the CSP budget to avoid manual entry:

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)					
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	Total
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	0	0	0	3,083,608	3,083,608
Implementation	0	0	0	145,714	145,714
Direct support costs	<i>(no figures in the grey cells)</i>				0
Subtotal					3,229,322
Indirect support costs					0
<b>TOTAL</b>					<b>3,229,322</b>

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)					
CSP outcome	1	2	3	4	Total
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	7,501,302	2,404,954	5,932,722	3,710,571	19,549,548
Implementation	1,009,221	698,735	1,512,441	205,275	3,425,672
Direct support costs	763,056	502,511	1,212,449	60,835	2,538,850
<b>Subtotal</b>	9,273,578	3,606,200	8,657,612	3,976,681	25,514,071
Indirect support costs	602,783	234,403	562,745	0	1,399,930
<b>TOTAL</b>	<b>9,876,361</b>	<b>3,840,603</b>	<b>9,220,357</b>	<b>3,976,681</b>	<b>26,914,001</b>