

Country strategic plan revision

Bangladesh country strategic plan, revision 02

	Current	Change	Revised
Duration	1 January 2022–31 December 2026	No change	01 January 2022–31 December 2026
Beneficiaries	2 776 656	200 000	2 976 656
Total cost (USD)	1 556 467 145	26 499 250	1 582 966 395

DELEGATION OF AUTHORITY FOR APPROVAL: RD

1. RATIONALE

1. This revision to the Bangladesh Country Strategic Plan (CSP) (2022-2026) increases the overall budget without any strategic changes to the CSP outcomes and activities.
2. The revision reflects cost adjustments in response to changes in the operational and funding landscape, including an increase in the total number of beneficiaries under CSP Outcome 1, due to 200,000 new arrivals in the camp since 2024, requiring updated entitlements and increased resource allocations.
3. The revision also incorporates confirmed multi-year funding under CSP Outcome 2, allowing for more stable planning and implementation. Additionally, budget adjustments have been made under CSP Outcomes 3 and 4 to align with current programme needs, expenditure trends, and available resources, ensuring that the CSP remains responsive and efficient.

2. CHANGES

Strategic orientation

4. There is no change in the strategic orientation of the CSP.
5. There has been one revision to the CSP to date:
 - Revision 1 was approved by the Executive Director in August 2024, reducing the CSP budget from USD 1,620,221,970 to USD 1,556,467,145. This revision responded to evolving needs and government priorities, including WFP's expanded support for urban social safety nets and enhanced collaboration on the National School Feeding Programme, particularly in Cox's Bazar. It also formalized the phase-out of the Site Maintenance and Engineering Project (SMEP) as well as the Logistics and Emergency Telecommunications Sectors (ETS), in line with the CSP's transition and handover strategy and the strengthening of local capacities.

CSP outcomes

6. This revision will not affect the targeting approach nor introduce any new activities, partnerships, supply chain adjustments, service provisions, or monitoring and evaluation arrangements. As no new activity is proposed, there are no changes to protection and

accountability to affected people, transition and handover strategy, risk management, or social and environmental safeguards.

7. The budget for CSP Outcome 1 is increased, while the budget for CSP Outcomes 2, 3 and 4 are decreased.
8. CSP Outcome 1: This revision anticipates changes under CSP Outcome 1 due to the recent arrivals in the camps from the Myanmar border, accordingly:
 - beneficiary figures for general food assistance (GFA) and nutrition activities have been revised;
 - a significant quantity of in-kind contributions received in 2025 for GFA - not included in the original budget - has led to adjustments in the cash-based transfer and in-kind modalities;
 - increased external transport costs for in-kind contributions have resulted in a higher budget; and
 - the nutrition component has been revised to include Lipid-based Nutrient Supplement – Medium Quantity (LNS-MQ), replacing considerable amounts of Super Cereal Plus from the 2026 plan and leading to a budget decrease.
9. CSP Outcome 2: A confirmed multi-year contribution (2024–2027) will support Bangladeshi communities via a school feeding programme. The number of beneficiaries for the urban school feeding component has been adjusted as the Government has not proceeded as originally planned with the development project proposal (DPP) on hot meals under the National School Feeding Programme.
10. CSP Outcome 3: The plan has been reduced based on expenditure patterns, as well as the lack of activation of anticipatory action activities in 2025. Beneficiary figures have been revised based on programme needs for anticipatory action: 2025 sees a reduction due to the lack of a response, and 2026 sees an increase.
11. CSP Outcome 4: The on-demand services budget has been adjusted for 2025 and beyond, based on current expenditure trends and available funding.

Beneficiary analysis

TABLE 1: BENEFICIARIES BY CSP OUTCOME

CSP Outcome	Activity	Output	Period	2022	2023	2024	2025	2026	Total
CSP Outcome 01	Activity 01	Output 01	Current	920,000	920,000	1,260,000	1,295,000	1,315,000	1,315,000
			Increase/Decrease	0	0	0	200,000	180,000	180,000
			Revised	920,000	920,000	1,260,000	1,495,000	1,495,000	1,495,000
		Output 02	Current	236,441	293,946	231,345	254,480	279,929	444,275
			Increase/Decrease	0	0	0	0	8,649	8,649
			Revised	236,441	293,946	231,345	254,480	288,578	452,924
		Output 03	Current	396,000	396,000	428,000	325,000	350,000	721,400
			Increase/Decrease	0	0	0	0	0	0
			Revised	396,000	396,000	428,000	325,000	350,000	721,400
		Output 04	Current	331,985	331,985	93,850	69,050	68,050	493,885
			Increase/Decrease	0	0	0	0	0	0
			Revised	331,985	331,985	93,850	69,050	68,050	493,885
CSP Outcome 02	Activity 02	Output 05	Current	60,000	60,000	45,000	131,000	131,000	162,000
			Increase/Decrease	0	0	0	(101,203)	(84,573)	(102,000)
			Revised	60,000	60,000	45,000	29,797	46,427	60,000
CSP Outcome 03	Activity 03	Output 07	Current	444,600	310,000	110,412	120,500	120,500	1,052,100
			Increase/Decrease	0	0	0	(6,500)	95,980	89,480
			Revised	444,600	310,000	110,412	114,000	216,480	1,141,580
TOTAL without overlap			Current	1,726,656	1,592,056	1,575,952	1,577,394	1,598,883	2,776,656
			Increase/Decrease	0	0	0	92,297	205,134	200,000
			Revised	1,726,656	1,592,056	1,575,952	1,669,691	1,804,017	2,976,656

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)					
CSP Outcomes	01	02	03	04	TOTAL
Focus Area	Crisis Response	Root Causes	Resilience Building	Crisis Response	
Transfer	29 443 411	- 363 244	- 2 285 231	- 1 799 552	24 995 384
Implementation	290 421	- 317 016	- 1 017 228	- 535 851	- 1 579 674
Direct support costs					1 316 937
Subtotal					24 732 647
Indirect support costs					1 766 603
TOTAL					26 499 250

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)					
CSP Outcomes	01	02	03	04	TOTAL
Focus Area	Crisis Response	Root Causes	Resilience Building	Crisis Response	
Transfer	1 136 774 657	42 700 659	68 603 377	63 195 382	1 311 274 076
Implementation	93 383 395	6 255 825	5 470 181	5 109 050	110 218 451
Direct support costs	59 931 247	2 390 578	3 636 920	3 270 578	69 229 323
Subtotal	1 290 089 300	51 347 062	77 710 478	71 575 010	1 490 721 850
Indirect support costs	83 855 804	3 337 559	5 051 181	0	92 244 545
TOTAL	1 373 945 104	54 684 621	82 761 659	71 575 010	1 582 966 395