

Country strategic plan revision

CUBA Country strategic plan, revision 06

GAM code: 4

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration	1 July 2021– 31 December 2025		1 July 2021– 31 December 2025
Beneficiaries	2 925 937		2 925 937
Total cost (USD)	112 402 895	655 459	113 058 354

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

- On October 29, 2025, Hurricane Melissa (Category 3) struck eastern Cuba, severely impacting Santiago de Cuba, Granma, Holguín and Guantánamo. The storm's winds, rains, floods, and landslides destroyed crops, food reserves, livelihoods, and household essentials. Already weakened by drought, recent flooding, and a deep socioeconomic crisis marked by prolonged recession and inflation, the affected provinces now face worsening conditions and sharply reduced household incomes.
- Hurricane Melissa has created an unprecedented and highly complex emergency in eastern Cuba, marked by widespread and intense rainfall across five provinces, saturated soils from previous storms, a fragile epidemiological situation due to high rates of arboviral diseases, and a weakened energy system following the shutdown of several thermoelectric plants, fuel shortages and frequent power outages.
- WFP received additional funds to deliver assistance to the people in Cuba affected by the Hurricane Melissa.
- This budget revision reflects the confirmed contribution aimed at strengthening WFP's food assistance response to the evolving needs in the country. The update is essential to ensure the timely and effective use of resources in response to Hurricane Melissa.
- The nature of the revision is to increase the Direct Support Cost (DSC) by USD 615,454 and ISC USD by 40,005 to be able to absorb the contribution amounting in USD 13,920,601. It is important to note that WFP can absorb the contribution at the SO level. Therefore, this CSP revision concerns only the DSC.
- The revision covers the period from 15 November 2025 to 31 December 2025.
- There is no change in the duration of the CSP.

2. CHANGES

Strategic orientation

- There is no change in strategic orientation.

CSP outcomes

- There is no new CSP outcome

Beneficiary analysis

- There is no change in beneficiary figures

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)					
CSP Outcomes	01	02	03	04	TOTAL
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	0	0	0	0	0
Implementation	0	0	0	0	0
Direct support costs					615 454
Subtotal					615 454
Indirect support costs					40 005
TOTAL					655 459

TABLE 3: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)					
CSP Outcomes	01	02	03	04	TOTAL
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	75 468 456	1 785 504	19 613 110	2 105 940	98 973 010
Implementation	992 109	198 134	1 060 398	334 857	2 585 497
Direct support costs	3 605 169	75 926	830 953	87 524	4 599 571
Subtotal	80 065 735	2 059 563	21 504 461	2 528 320	106 158 079
Indirect support costs	5 204 273	133 872	1 397 790	164 341	6 900 275
TOTAL	85 270 007	2 193 435	22 902 251	2 692 661	113 058 354