

Country strategic plan revision

Central African Republic country strategic plan, revision 02

	Current	Change	Revised
Duration	1 March 2023 – 31 December 2027	No changes	1 March 2023 – 31 December 2027
Beneficiaries	2,147,789	- 227,776	1,920,013
Total cost (USD)	USD 1,106,223,058	USD - 272,095,956	USD 834,127,102

DELEGATION OF AUTHORITY FOR APPROVAL: ED

RATIONALE

1. Despite high humanitarian needs (2,2 million people in IPC phase 3+ as of March 2025), this CSP revision reduces the current CSP budget from USD 1,106,223,058 to USD 834,127,102 (representing a 25 percent decrease) to align CAR's Country Portfolio Needs with the prevailing humanitarian funding landscape. The planned number of beneficiaries will be reduced from 2,147,789 to 1,920,013, focused on the most acutely food insecure areas and people, and representing a 11 percent decrease).

CHANGES

Strategic orientation

2. There are no changes in the strategic orientation for this revision.

CSP outcomes

3. No new strategic outcome is introduced through this CSP revision. The following adjustments are made to existing CSP outcomes and activities:
4. Under **CSP Outcome 1**, WFP's emergency response to meet immediate and acute food needs will prioritize refugees, returnees, internally displaced persons (IDPs) and most acutely food-insecure people in IPC 4+. The withdrawal of unconditional assistance to people from IPC3 location – which was the largest caseload – will lead to a significant decrease in the number of beneficiaries for Activity 1.
5. Under **CSP Outcome 2**, the current coverage of the HGSP will be maintained and the programme won't be extended to new schools for the next 2 years. WFP will support the Government's plan to gradually implement the HGSP programme through a decentralized procurement model that provides commodity vouchers (CBT) to schools for the purchase of agricultural products and enables their demand for nutritious foods to be met by local suppliers including smallholder farmers' cooperatives.

6. Under **CSP Outcome 3**, WFP will pursue an integrated resilience building approach, co-locating activities in the most food-insecure districts with complementary partner interventions, including for shock-affected people under the national social protection systems. WFP will reduce its footprint in order to focus on priority areas of greater vulnerability, meeting the needs of the most vulnerable people only. WFP will implement resilience activities exclusively in localities that have completed a community-based Participatory Plan (CBPP). Resilience activities won't be extended to new areas as earlier planned, leading to a significant decrease in the planned number of beneficiaries for Activity 5.
7. **Enhancing integration among CSP Outcomes:** Building on lessons learned from the 2.5 years implementation of the CSP, WFP will maximise geographical convergence and promote stronger linkages between WFP humanitarian response and development interventions targeting the same communities and beneficiaries. This approach will enhance the shift towards cost-effectiveness and transformative programming.
8. **Prioritisation strategy:** Given the reduced funding environment and its impact on the humanitarian context, the country office will prioritize emergency response, while gradually increasing its portfolio in early recovery, resilience, and social safety nets as resources allow.
9. **Ration adjustments:** Lessons learned on the use of the current food rations and evidence from the Fill the Nutrient Gap analysis will lead to adjustments of rations with the aim of improving the diets and nutrition of vulnerable people.
10. **Risk Management:** Funding may be insufficient for implementing WFP's interventions and the transition of operations to government-owned programmes. To mitigate these risks, WFP is working on a comprehensive resource mobilization strategy and continues to support the Government in identifying innovative financing solutions. Furthermore, WFP will strengthen internal controls, operational procedures and implement key mitigation measures of its Global Assurance Project (GAP) and risk register to address operational, fiduciary and financial risks. WFP will continuously assess risks and monitor the mitigation measures to ensure a high level of assurance.

Beneficiary analysis

TABLE 1: BENEFICIARIES BY CSP OUTCOME

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CSP Outcome	Activity	Output		2023	2024	2025	2026	2027	Total
CSP Outcome 1	Activity 1	Output 1	Current	800 000	700 000	600 000	550 000	500 000	950 000
			Increase/ decrease	0	0	-300 000	-252 500	-237 500	0
			Revised	800 000	700 000	300 000	297 500	262 500	950 000
	Activity 2	Output 3	Current	67 900	60 000	55 000	50 000	40 000	109 160
			Increase/ decrease	0	0	-39 007	-33 643	-26 915	0
			Revised	67 900	60 000	15 993	16 357	13 085	109 160
CSP Outcome 2	Activity 3	Output 5	Current	167 000	156 563	146 125	135 688	125 250	288 629
			Increase/ decrease	0	0	-84 525	-57 038	-52 649	-92 776
			Revised	167 000	156 563	61 600	78 650	72 601	195 853
	Activity 4	Output 8	Current	150 000	200 000	225 000	250 000	300 000	300 000
			Increase/ decrease	0	0	0	-25 000	-50 000	-35 000
			Revised	150 000	200 000	225 000	225 000	250 000	265 000
CSP Outcome 3	Activity 5	Output 9	Current	250 000	275 000	300 000	300 000	350 000	350 000
			Increase/ decrease	0	0	-217 000	-197 000	-237 000	-75 000
			Revised	250 000	275 000	83 000	103 000	113 000	275 000
		Output 10	Current	100 000	100 000	100 000	150 000	150 000	150 000
			Increase/ decrease	0	0	25 000	-25 000	-25 000	-25 000
			Revised	100 000	100 000	125 000	125 000	125 000	125 000
Total beneficiaries (without overlap)			Current	1 534 900	1 491 563	1 426 125	1 435 688	1 465 250	2 147 789
			Increase/ decrease	0	0	-615 532	-590 181	-629 064	-227 776
			Revised	1 534 900	1 491 563	810 593	845 507	836 186	1 920 013

1. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)

CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	CSP 5	
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Crisis Response	
Transfer	- 158 439 042	- 5 432 361	- 8 017 956	27 619	- 42 163 961	- 214 025 701
Implementation	- 16 784 297	- 379 098	- 3 494 035	- 97 500	- 6 497 626	- 27 252 556
Direct support costs						- 14 279 703
Subtotal						- 255 557 960
Indirect support costs						- 16 537 997
TOTAL						- 272 095 956

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)

CSP outcome	1	2	3	4	5	Total
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Crisis Response	
Transfer	398 100 831	75 342 957	81 102 557	5 588 762	106 171 454	666 306 560
Implementation	48 766 651	7 471 780	7 945 920	734 050	6 577 400	71 495 801
Direct support costs	28 247 169	5 375 714	5 737 813	405 224	7 146 162	46 912 081
Subtotal	475 114 650	88 190 451	94 786 289	6 728 035	119 895 016	784 714 441
Indirect support costs	30 882 452	5 732 379	6 161 109	437 322	6 199 398	49 412 660
TOTAL	505 997 103	93 922 830	100 947 398	7 165 358	126 094 414	834 127 102