

Country strategic plan revision

September 2025

Burkina Faso country strategic plan, revision 11

	Current	Change	Revised
Duration	1 January 2019 – 31 December 2025	12-month extension	1 January 2019 – 31 December 2026
Beneficiaries	6,867,459	-1,564,350	5,303,109
Total cost (USD)	2,276,613,160	138,495,927	2,415,109,087

DELEGATION OF AUTHORITY FOR APPROVAL: ED+DG FAO

1. RATIONALE

- Burkina Faso continues to face a volatile landscape, marked by security and humanitarian challenges. The decision to extend the National Development and Stabilization Plan (PA-SD) until the end of 2026 has prompted the United Nations to also extend the interim cooperation framework (United Nations Interim Development Action Plan-UNIDAP) to ensure continuity of interventions and maintain strategic alignment with national frameworks.
- This country strategic plan (CSP) revision extends the current CSP for one year to the end of 2026 without any changes to the CSP outcomes. At the same time, due to major shifts in the global funding landscape, this CSP revision will reduce the 2025 budget by approximatively USD 132 million from the 402 million initially planned.

2. CHANGES

Strategic orientation

- There is no change in strategic orientation.

CSP outcomes

- The CSP revision concerns all CSP outcomes that are extended until the end of 2026 and for which the country portfolio needs are revised for 2025. No programmatic changes are envisioned. The following adjustments are made to existing CSP outcomes and activities, mostly in relation to the reduction of number of beneficiaries to be reached, calibrated to the limited resources.
- Under CSP outcome 1**, the number of beneficiaries for WFP's crisis response interventions in 2025 will decrease. Despite the CSP extension, the overall number of beneficiaries over the extended lifespan of the CSP will decrease to 3,259,305 for in-kind food assistance and 1,481,929 for cash-based transfers (CBT) modalities. With an estimated total of 2.3 million people expected to be food insecure in 2025, WFP will target 703,125 prioritized

- beneficiaries in critical need, through crisis response activities, including general food distributions, emergency school meals, and malnutrition prevention.
6. **Under CSP outcome 2**, the beneficiary number for school meal programmes will increase to 583,216 for the food modality due to the extension in time, however this includes the removal of the CBT modality resulting in an overall reduction. For social protection, the beneficiary number will be reduced to 88,000. This adjustment reflects WFP's support to the implementation of the revised national social protection programme, which now offers a broader and more comprehensive package resulting in a reduced number of social protection household beneficiaries but a more targeted and effective assistance.
 7. **CSP outcome 3**, aiming to prevent and treat moderate acute malnutrition among young children and pregnant and breastfeeding women and girls (PBWG), will see a decreased beneficiary number for 2025 though the overall number of beneficiaries for the overall CSP will increase to 1,033,331, given the 1-year extension of the CSP.
 8. **CSP outcome 4** will continue to support food assistance for assets and smallholder agricultural market support interventions and provide agricultural micro-insurance support to vulnerable farmers. The beneficiary number in 2025 will decrease though the overall number of beneficiaries over the extended lifespan of the CSP will increase to 864,300 for the food modality; this reflects new activities related to micro-insurance (now included in Outcome 4) and a change of modality from cash to food in 2025-2026 for asset creation.
 9. Capacity strengthening support for national institutions and partners will continue as previously planned for **CSP outcome 5**.
 10. **Within CSP outcome 6**, WFP services to the humanitarian community will continue in emergency telecommunications, supply chain and operations of the United Nations Humanitarian Air Service.
 11. Targeting approach and beneficiary analysis: WFP will continue implementing a rigorous and vulnerability-based targeting approach, notably for outcomes 1 and 4, and beneficiary analysis to ensure its assistance reaches those most in need, using multi-layered targeting strategy, combining technical analysis, community engagement, participatory processes, and a strong focus on women and girls and social inclusion.
 12. Transfer modalities: no changes foreseen in this area.
 13. Partnerships: no changes foreseen in this area.
 14. Country office capacity: the reduction of planning levels for 2025 will impact associated costs available for implementation arrangements. Nevertheless, the country office maintains sufficient capacity to implement activities.
 15. Supply chain: no changes are envisioned to supply chain arrangements.
 16. M&E arrangements: no changes are envisioned to existing M&E arrangements.
 17. Protection and accountability to affected people: no changes foreseen in this area.
 18. Risk management: no changes foreseen in this area.

Beneficiary analysis

TABLE 1: DIRECT BENEFICIARIES BY CSP OUTCOME, ACTIVITY & MODALITY

CSP Outcome	Activity	Period	Women (18+ years)	Men (18+ years)	Girls (0-18 years)	Boys (0-18 years)	Total
CSP Outcome 1	1 (food)	Current	1,060,313	1,056,933	823,601	592,200	3,533,047
		decrease	-82,153	-81,892	-63,813	-45,884	-273,742
		Revised	978,159	975,041	759,788	546,316	3,259,305
	1 (CBT)	Current	722,000	767,212	577,752	412,342	2,479,306
		decrease	-299,325	-298,371	-232,502	-167,178	-997,377
		Revised	422,675	468,840	345,250	245,164	1,481,929
CSP Outcome 2	2 (food)	Current	-	-	257,663	225,553	483,216
		Increase	-	-	53,323	46,677	100,000
		Revised	-	-	310,986	272,230	583,216
	2 (CBT)	Current	-	-	145,299	98,425	243,724
		decrease	-	-	-145,299	-98,425	-243,724
		Revised total	-	-	-	-	-
	3 (food)	Current	20,168	20,103	15,665	11,264	67,200
		decrease	-20,168	-20,103	-15,665	-11,264	-67,200
		Revised total	-	-	-	-	-
	3 (CBT)	Current	29,106	32,229	23,426	22,738	107,500
		decrease	-5,852	-5,834	-4,546	-3,269	-19,500
		Revised total	23,254	26,396	18,881	19,470	88,000
CSP Outcome 3	4 (food)	Current	193,227	-	428,113	351,706	973,046
		Increase	28,937	-	16,277	15,071	60,285
		Revised	222,164	-	444,390	366,778	1,033,331
	4 (CBT)	Current	22,444	-	24,036	21,763	68,243
		decrease	-22,444	-	-24,036	-21,763	-68,243
		Revised	-	-	-	-	-

CSP Outcome 4	5 (food)	Current	102,695	106,072	101,494	116,113	426,374
		Increase	131,427	131,008	102,087	73,404	437,926
		Revised	259,387	258,561	201,480	144,872	864,300
	5 (CBT)	Current	85,199	87,413	70,698	62,191	305,500
		decrease	-11,209	-11,173	-8,707	-6,261	-37,350
		Revised	73,990	76,240	61,991	55,930	268,150
TOTAL (without overlap)		Current	2,006,701	1,960,147	1,671,979	1,228,632	6,867,459
		decrease	-417,466	-422,608	-429,048	-295,227	-1,564,350
		Revised	1,589,235	1,537,538	1,242,931	933,405	5,303,109

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)							
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	CSP 5	CSP 6	TOTAL
Focus area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	48,882,499	- 6,227,502	- 5,648,422	34,123,462	2,344,820	23,502,493	96,977,350
Implementation	12,230,588	2,482,327	1,780,413	4,564,399	261,171	507,290	21,826,188
Direct support costs							10,009,943
Subtotal							128,813,482
Indirect support costs							9,682,446
TOTAL							138,495,927

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)							
CSP outcome	1	2	3	4	5	6	Total
Focus area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	1,322,601,825	110,579,328	77,718,690	211,898,158	10,534,110	238,274,117	1,971,606,228
Implementation	148,742,367	12,301,961	13,978,925	37,212,930	1,220,107	6,719,655	220,175,945
Direct support costs	55,006,134	4,781,663	3,531,958	9,390,065	457,784	9,535,164	82,702,768
Subtotal	1,526,350,326	127,662,952	95,229,573	258,501,154	12,212,001	254,528,936	2,274,484,942
Indirect support costs	99,212,771	8,298,092	6,189,922	16,802,575	793,780	9,327,005	140,624,146
TOTAL	1,625,563,097	135,961,044	101,419,495	275,303,729	13,005,781	263,855,941	2,415,109,087

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