

# Limited Emergency Operation revision

## Costa Rica Limited Emergency Operation (LEO), revision 1

	<b>Current</b>	<b>Change</b>	<b>Revised</b>
<b>Duration</b>	<i>1 June 2025 - 31 November 2025</i>	<b>6-months extension</b>	<i>1 June 2025 - 31 May 2026</i>
<b>Beneficiaries</b>	<i>36,000</i>	<i>24,000</i>	<i>60,000</i>
<b>Total cost (USD)</b>	<i>1,050,000</i>	-	<i>1,050,000</i>

### DELEGATION OF AUTHORITY FOR APPROVAL: RD

#### 1. RATIONALE

1. The LEO will be extended until 31 May 2026 to continue addressing the needs of returning migrants at the northern border and in the capital San Jose.
2. WFP LACRO has held discussions with the Government of Costa Rica, which requested and agreed to the extension of the LEO until 31 May 2026, based on current and projected needs.
3. The six-month no-cost extension will cover the period from 1 December 2025 to 31 May 2026, considering available funds and the continuation of assistance needs.
4. This revision will ensure operational continuity through 31 May 2026 and facilitate a coordinated exit and transition strategy in collaboration with national and local authorities already engaged in the intervention.

#### 2. CHANGES

##### ***Strategic orientation***

5. There is no change in strategic orientation.
6. WFP will continue providing emergency food assistance in the form of hot meals to people in transit moving towards South America. This assistance aims to stabilize their food security and nutritional status as they transit the country. WFP works in close coordination with the Costa Rican authorities at the national and local levels, as well as existing humanitarian actors.

##### ***CSP outcomes***

7. Although the overall context remains largely unchanged since the start of the operation.
8. The targeting strategy and beneficiary analysis remains unchanged. The targeting includes a geographic prioritization analysis that guide assistance planning and the allocation of quotas across cantons and municipalities. The analysis considers:
  - Points of greatest influx of migrant population
  - Levels of humanitarian needs
  - Availability of assistance on the ground
  - Capacity of partners and government counterparts
9. WFP will assist 24,000 additional beneficiaries during the six-month extension of the operation, thus reaching a total of 60,000 people.

10. WFP has decided to close the site in La Cruz due to a decline in migration flows in that area. Based on several consultations carried out under the LEO, two strategic locations have been identified:
  - Los Chiles Canton, Las Tablillas border
  - San Jose de Costa Rica (new site)
11. There will be no modification to the transfer modality.
12. New contributions, including from the Government of Luxembourg, can be absorbed, programmed and implemented within the existing budget ceiling.
13. The implementation of this LEO will build on WFP's existing partnerships with the Costa Rican authorities at national and local levels, as well as with international and national partners, to facilitate the transition of ownership of the implementation arrangements. This will enable a smooth and sustainable WFP exit.
14. WFP has developed a comprehensive risk management plan . During the scale-up and implementation phase, WFP will conduct continuous risk assessment and monitoring to ensure that mitigation measures remain adequate.

## Beneficiary analysis

15. Extract (copy paste) the below table from COMET to avoid manual entry:

		<b>TABLE 1: BENEFICIARIES BY CSP OUTCOME</b>							
				Year 1 (Jun-Dec)	Year 2 (Jan-May)	Year 3	Year 4	Year 5	Total
CSP Outcome 1	Activity 1	Output 1	Current	36000					36000
			Increase/ decrease	0	24000				24000
			Revised	36000	24000				60000
	Activity 1	Output 2	Current						
			Increase/ decrease						
			Revised						
	Activity 2	Output 3	Current						
			Increase/ decrease						
			Revised						

### 3. COST BREAKDOWN

16. Extract (copy paste) the below table from the CSP budget to avoid manual entry:

<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>05</b>	<b>06</b>	<b>TOTAL</b>
<b>Focus Area</b>	<b>Crisis Response</b>	-	-	-	-	-	
<b>Transfer</b>	105 108	0	0	0	0	0	<b>105 108</b>
<b>Implementation</b>	- 105 108	0	0	0	0	0	<b>- 105 108</b>
<b>Direct support costs</b>							<b>0</b>
<b>Subtotal</b>							<b>0</b>
<b>Indirect support costs</b>							<b>0</b>
<b>TOTAL</b>							<b>0</b>

<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>TOTAL</b>
<b>Focus Area</b>	<b>Crisis Response</b>	-	-	-	
<b>Transfer</b>	794 868	0	0	0	<b>794 868</b>
<b>Implementation</b>	174 144	0	0	0	<b>174 144</b>
<b>Direct support costs</b>	16 904	0	0	0	<b>16 904</b>
<b>Subtotal</b>	985 915	0	0	0	<b>985 915</b>
<b>Indirect support costs</b>	64 085	0	0	0	<b>64 085</b>
<b>TOTAL</b>	<b>1 050 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 050 000</b>