

# Country strategic plan revision

*Date of this revision: November 2025*

## Nigeria country strategic plan, revision 02

	Current	Change	Revised
<b>Duration</b>	01 March 2023 – 31 December 2027	No change	01 March 2023 – 31 December 2027
<b>Beneficiaries</b>	2,661,030	- 46,220	2,614,810
<b>Total cost (USD)</b>	2,197,419,755	- 375,437,317	1,821,982,438

### DELEGATION OF AUTHORITY FOR APPROVAL: ED

#### 1. RATIONALE

1. In 2025, the humanitarian sector has experienced a significant decline in funding, prompting most actors including WFP to revise their projected budgets downward. The current CSP revision (CSPR) aligns Nigeria's Country Portfolio Needs (CPN) with the prevailing humanitarian funding landscape while ensuring the delivery of strategic priorities within available resources. Therefore, this revision reduces the overall budget of the CSP Nigeria (2023-2027) by 17 percent to USD 1,821,982,438 from the 2,197,419,755 USD highlighted in the latest CSP revision (April 2024). The planned beneficiaries will be reduced from 2,661,031 to 2,614,810, focusing on the most acutely food insecure areas and people.

#### 2. CHANGES

##### **Strategic orientation**

2. There is no change in the strategic orientation of the CSP.

##### **CSP outcomes**

3. No new strategic outcome is introduced through this CSP revision. The following adjustments are made to the existing CSP outcomes and activities.

##### CSP outcome 1

4. Under Activity 1: Due to the reduced funding outlook, WFP will decrease beneficiary reach from 1.3 to 1 million beneficiaries, and prioritize life-saving interventions. This includes a greater focus on providing assistance to internally displaced persons (IDPs) living in camps and newly displaced IDPs from inaccessible areas, and lean season support to host communities facing high levels of acute food insecurity according to the Cadre Harmonise (CH) phase 4+.

5. Under Activity 2: Similarly, given the severity and the magnitude of acute malnutrition, WFP will continue providing targeted supplementary feeding programmes to children aged 6 to 59 months, pregnant and breastfeeding women and girls. Due to funding constraints this activity will prioritize locations with particularly high vulnerability based on the Integrated Food Security Phase Classification (IPC) for acute malnutrition and in alignment with the nutrition sector prioritization.

#### CSP outcome 2

6. No changes are envisaged.

#### CSP outcome 3

7. Under Activity 5: WFP initially planned to support 200,000 beneficiaries annually over a five-year period translating into an annual caseload of 75,000 beneficiaries. As a result, the target has been revised to reach 75,000 beneficiaries per year for the remainder of the CSP duration.

#### CSP outcome 4

8. WFP will continue strengthening government capacities and will prioritize policy and technical support on school feeding, social protection, food systems, anticipatory action and emergency preparedness and response.

#### CSP outcome 5

9. No changes are envisaged.

### ***Supply chain***

10. The good harvest and Government policy reforms have contributed to food prices reduction in 2025. WFP was able to resume its local procurement of staple foods in 2025 and realized a significant drop in the prices of staple foods compared to 2024. These reductions have now been factored in WFP Nigeria's CSP budget.

### ***Risk management***

11. The main risk identified is the insufficient level of funds to meet required needs. WFP will intensify its resource mobilization efforts. Additionally, limited access to targeted areas due to insecurity and economic crisis remains challenging. Mitigation measures include bilateral and collective donor meetings, outreach targeting existing and emerging donors and implementation of the Security Risk Management (SRM) measures, with continuous monitoring of the marketplace and the review of the CBT transfer value in collaboration with the Food Security Sector.

### ***Resource mobilization strategy***

12. Through its partnership action plan, WFP will explore emerging opportunities to diversify the donor base, notably through joint resource mobilization with the Government and other United Nations agencies, increased participation of private donors, and greater engagement with other non-traditional funding sources, including international financial institutions.

## Beneficiary analysis

TABLE 1: BENEFICIARIES BY CSP OUTCOME									
				2023	2024	2025	2026	2027	Total *
CSP Outcome 1	Activity 1	Output 1	Current	1,300,000	1,300,000	1,300,000	1,040,000	1,040,000	1,300,000
			decrease	-	-	-353,000	- 93,600	- 93,600	-353,000
			<b>Revised</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>946,400</b>	<b>946,400</b>	<b>946,400</b>	<b>1,300,000</b>
		Output 1	Current	143,000	143,000	143,000	114,400	114,400	143,000
			decrease	-	-	-49,400	-20,800	-20,800	-49,400
			<b>Revised</b>	<b>143,000</b>	<b>143,000</b>	<b>93,600</b>	<b>93,600</b>	<b>93,600</b>	<b>143,000</b>
	Activity 2	Output 3	Current	839,136	1,006,962	1,006,962	1,006,962	1,006,962	1,006,962
			Increase	-	-	-359,962	- 359,962	-359,962	- 359,962
			<b>Revised</b>	<b>839,136</b>	<b>1,006,962</b>	<b>647,000</b>	<b>647,000</b>	<b>647,000</b>	<b>1,006,962</b>
CSP Outcome 2	Activity 3	Output 4	Current	352,000	352,000	352,000	352,000	352,000	352,000
			Increase/decrease	-	-	-	-	-	-
			<b>Revised</b>	<b>352,000</b>	<b>352,000</b>	<b>352,000</b>	<b>352,000</b>	<b>352,000</b>	<b>352,000</b>
CSP Outcome 3	Activity 4	Output 6	Current	11,863	11,863	11,863	16,947	16,947	16,947
			Increase/decrease	-	-	8,536	3,452	3,452	8,536
			<b>Revised</b>	<b>11,863</b>	<b>11,863</b>	<b>20,399</b>	<b>20,399</b>	<b>20,399</b>	<b>20,399</b>
		Output 7	Current	95,985	95,985	95,985	137,121	137,121	137,121
			Increase/decrease	-	-	35,540	- 5,596	- 5,596	-35,540
			<b>Revised</b>	<b>95,985</b>	<b>95,985</b>	<b>131,525</b>	<b>131,525</b>	<b>131,525</b>	<b>131,525</b>

	Activity 5	Output 8	Current	200,000	200,000	200,000	200,000	200,000	200,000
			Decrease	-	-	- 125,000	-125,000	-125,000	-125,000
			Revised	200,000	200,000	75,000	75,000	75,000	200,000
Total beneficiaries (without overlap)			Current	2,446,984	2,614,810	2,614,810	2,401,030	2,401,030	2,661,030
			Decrease	-	-	- 700,886	- 487,106	- 487,106	-46,220
			Revised	2,446,984	2,614,810	1,913,924	1,913,924	1,913,924	2,614,810

\* Revised total figures are capturing the highest total annual caseload over the 5 year CSP.

## 1. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)						
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	CSP 5	Total
Focus area	Crisis Response	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	-298,862,557	1,500,000	-22,067,581	-3,211,014	-7,092,757	<b>-329,733,910</b>
Implementation	-16,057,205	-327,549	-584,263	-171,000	-289,958	<b>-17,429,975</b>
Direct support costs						<b>-5,358,648</b>
Subtotal						<b>-352,522,533</b>
Indirect support costs						<b>-22,914,784</b>
<b>TOTAL</b>						<b>-375,437,317</b>

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)						
CSP outcome	1	2	3	4	5	Total
Focus area	Crisis Response	Resilience Building	Resilience Building	Root Causes	Crisis Response	
Transfer	1,239,426,098	2,898,150	133,663,422	8,000,234	154,089,112	<b>1,538,077,016</b>
Implementation	94,058,001	259,190	10,445,908	98,500	6,020,076	<b>110,881,675</b>
Direct support costs	49,793,905	129,673	5,589,908	300,001	6,173,015	<b>61,986,502</b>
<b>Subtotal</b>	1,383,278,004	3,287,013	149,699,239	8,398,735	166,282,203	<b>1,710,945,193</b>
Indirect support costs	89,913,070	213,656	9,730,451	545,918	10,634,151	<b>111,037,245</b>
<b>TOTAL</b>	<b>1,473,191,074</b>	<b>3,500,669</b>	<b>159,429,689</b>	<b>8,944,653</b>	<b>176,916,354</b>	<b>1,821,982,438</b>