

# Country strategic plan revision

## CUBA Country strategic plan, revision 07

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	Change	Revised
Duration	<i>1 July 2021 – 31 December 2025</i>	<i>2-month extension</i>	<i>1 July 2021 – 28 February 2026</i>
Beneficiaries	2 925 937	680 428	3 606 365
Total cost (USD)	113 058 354	12 317 755	125 376 109

## DELEGATION OF AUTHORITY FOR APPROVAL: RD

### 1. RATIONALE

- The approval of the new CSP for 2026 – 2030, expected in November 2025, has been postponed to February 2026. Therefore, there is a need to extend the duration of the current CSP for a period of two-month, in order not to disrupt operations. The new CSP is expected to commence in March 2026.
- Furthermore, on 29 October 2025, Hurricane Melissa (Category 3) struck eastern Cuba, severely affecting the provinces of Santiago de Cuba, Granma, Holguín, and Guantánamo. The hurricane's strong winds, heavy rains, flooding, and landslides destroyed crops, food reserves, livelihoods, and essential household items. Hurricane Melissa has triggered a highly complex emergency in Cuba. WFP has received additional funding to deliver assistance to people in Cuba affected by Hurricane Melissa.
- The budget increase and date extension are vital to ensure WFP presence and operability in the country until the beginning of the CSP 2026-2030, as well as immediately absorb the confirmed contributions aimed at ensuring the timely and effective response to Hurricane Melissa.
- This CSP revision covers the period from 1 November 2025 to 28 February 2026.

### 2. CHANGES

#### *Strategic orientation*

- There is no change in strategic orientation.

#### *CSP outcomes*

- The four CSP outcomes are extended until 28 February 2026.
- WFP increases the budget under CSP outcome 1 (emergency) to assist additional 625,000 people, bringing the total number of individuals supported to 900,000 people affected by Hurricane Melissa. Assistance includes both food and non-food items, in line with the Response Action Plan. The figure of 900,000 people reflects households reached through various interventions and multiple distributions over time, meaning some households received support more than once to help them cope with the shock. Specifically:

- 185,000 people were assisted through anticipatory actions within 72 hours prior to Hurricane Melissa making landfall.
- 625,000 people receiving post-shock assistance in 2025.
- 550,000 people will be assisted in 2026 as part of continued recovery efforts.

## Beneficiary analysis

Year	Period	Food	Cash-based transfers	Commodity vouchers	Capacity strengthening	Total
2021	Current	677 405	0	7 889	8 100	<b>693 394</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	677 405	0	7 889	8 100	<b>693 394</b>
2022	Current	657 412	0	6 477		<b>663 889</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	657 412	0	6 477		<b>663 889</b>
2023	Current	892 486	0	18 159	160 206	<b>1 052 692</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	892 486	0	18 159	160 206	<b>1 052 692</b>
2024	Current	861 231	0	18 159	205 739	<b>1 067 341</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	861 231	0	18 159	205 739	<b>1 067 341</b>
2025	Current	784 223	0	18 159	178 223	<b>980 605</b>
	Increase/decrease	589 821	0	0	0	<b>589 821</b>
	Revised	1 374 044	0	18 159	178 223	<b>1 570 426</b>
2026	Current	0	0	0	0	<b>0</b>
	Increase/decrease	775 645	0	53 462	34 145	<b>840 607</b>
	Revised	775 645	0	53 462	34 145	<b>840 607</b>

*Note:* Table 1 is presented in a template different from the official format, which has already been used in other approved budget revisions. The official format cannot be produced because the corporate system (COMET) does not allow the calculation of overall unique beneficiary figures for CSPs originally designed under the 2017–2021 corporate results framework and later retrofitted in 2022 to align with the 2022–2025 framework. The agreed table shows unique beneficiaries per year, which is consistent and verifiable using the country office tool. However, it does not account for overlaps between years and CSP outcomes, meaning that new beneficiaries from this CSP revision are not clearly visible in the table. WFP calculated the unique beneficiaries for this CSP revision, they are 680,428. WFP has robust monitoring and reporting mechanisms in place that enable the identification of beneficiaries and accurate reporting on unique beneficiary figures.

### 3. COST BREAKDOWN

<b>TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)</b>					
<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>TOTAL</b>
<b>Focus Area</b>	<b>Crisis Response</b>	<b>Root Causes</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	
<b>Transfer</b>	10 855 589	79 677	242 261	18 130	<b>11 195 657</b>
<b>Implementation</b>	82 651	50 494	47 148	12 103	<b>192 396</b>
<b>Direct support costs</b>					<b>177 914</b>
<b>Subtotal</b>					<b>11 565 967</b>
<b>Indirect support costs</b>					<b>751 788</b>
<b>TOTAL</b>					<b>12 317 755</b>

<b>TABLE 3: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)</b>					
<b>CSP Outcomes</b>	<b>01</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>TOTAL</b>
<b>Focus Area</b>	<b>Crisis Response</b>	<b>Root Causes</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	
<b>Transfer</b>	86 324 045	1 865 181	19 855 371	2 124 070	<b>110 168 667</b>
<b>Implementation</b>	1 074 760	248 628	1 107 546	346 959	<b>2 777 893</b>
<b>Direct support costs</b>	3 811 013	77 210	803 605	85 658	<b>4 777 486</b>
<b>Subtotal</b>	91 209 818	2 191 019	21 766 522	2 556 687	<b>117 724 046</b>
<b>Indirect support costs</b>	5 928 638	142 416	1 414 824	166 185	<b>7 652 063</b>
<b>TOTAL</b>	<b>97 138 456</b>	<b>2 333 435</b>	<b>23 181 346</b>	<b>2 722 871</b>	<b>125 376 109</b>