

## Country strategic plan revision

### China country strategic plan (CN02), revision [1]

GAM CODE 3

	Current	Change	Revised
<b>Duration</b>	01 July 2022 – 31 December 2025	01 January 2026 – 31 December 2026	31 December 2026
<b>Beneficiaries</b>	N.A.	N.A.	N.A.
<b>Total cost (USD)</b>	15,652,925	1,838,826	17,491,751

### DELEGATION OF AUTHORITY FOR APPROVAL: CD

#### RATIONALE

1. This revision extends the duration of the [China CSP \(2022-2025\)](#) by one year, without any further changes to the strategic orientation or its single CSP Outcome.
2. The decision to extend the current CSP followed the presentation of the [China CSP 2026-2030](#) at the strategic PRP meeting on 19 May 2025. After direction from the Leadership Team and subsequent discussions between the Assistant Executive Director for Partnerships and Innovation and the Permanent Representative of the People's Republic of China, it was agreed to extend the current CSP to allow time for further consideration of the next CSP.

#### CHANGES

##### **Strategic orientation**

3. There is no change in strategic orientation. As a member of the United Nations Country Team (UNCT) in China, WFP will ensure that its activities continue to align with the approved UNSDCF (2026-2030) and the new cycle of the 15<sup>th</sup> Five-Year National Plan.

##### **CSP outcomes**

4. There are no proposed changes to the single CSP Outcome of CN02 China CSP, nor any other aspect of the Line of Sight.

##### **Beneficiary analysis**

5. China's CSP uses only the capacity strengthening modality. There are no tier 1 beneficiaries.

## COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)		
CSP outcomes	CSP 1	Total
Focus area	Root Causes	
Transfer	\$1,492,103	<b>\$1,492,103</b>
Implementation		
Direct support costs	<i>(no figures in the grey cells)</i>	\$234,494
Subtotal		<b>\$1,726,597</b>
Indirect support costs		\$112,229
<b>TOTAL</b>		<b>\$1,838,826</b>

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)		
CSP outcome	CSP 1	Total
Focus area		
Transfer	\$13,408,642	\$13,408,642
Implementation		
Direct support costs		\$3,015,537
<b>Subtotal</b>		<b>\$16,424,179</b>
Indirect support costs		\$1,067,572
<b>TOTAL</b>		<b>\$17,491,751</b>