

Country strategic plan revision

Armenia country strategic plan (2019–2025), revision [07]

People-Centred Framework on Accountability for Results score (FAR) (if different from EB-approved CSP¹) GAM code: 3

	Current	Change	Revised
Duration	July 2019– December 2025	Current CSP extension by 2 months	July 2019–February 2026
Beneficiaries	382 213	2 100	384 313
Total cost (USD)	85 413 039	1 831 363	87 244 402

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. This budget revision extends the current Armenia Country Strategic Plan (CSP July 2019–December 2025) by two months until the start of the new AM03 CSP (March 2026 – December 2030).
2. WFP will continue its assistance under all activities. Under Activity 6 (social protection) this revision will entail supporting an additional 2,100 beneficiaries.
3. To cover the additional two months of implementation, this revision includes an increase of USD 1.8 million to the overall CSP budget.

2. CHANGES

Strategic orientation

No changes will be made to the strategic direction of the CSP.

CSP outcomes

Targeting approach and beneficiary analysis

4. No change is foreseen in WFP's overall targeting approach as WFP will continue using a geographical and vulnerability-based targeting method.

¹ The People-Centred Framework on Accountability for Results score (FAR) should be reviewed in case of new CSP outcome or additional activity, or a change in budget impacting FAR requirements.

5. The overall number of beneficiaries under the CSP will increase slightly, from 382,213 to 384,313.
6. Under activity 6 (social protection), WFP will continue to support the Ministry of Labour and Social Affairs to enhance the national social protection system and its shock responsiveness. This will assist 2,100 people with cash assistance through food cards in the first 2 months of 2026.
7. There are no changes to the beneficiaries planned under activity 1,2, 5 and 4.

Transfer modalities

1. WFP will not implement any CBT or in-kind assistance under activities 1, 2, 4 and 5. Only the capacity strengthening modality will be implemented in the extended period for those activities. Under activity 6, in addition to capacity strengthening, WFP will provide targeted households with an average CBT value of USD 27 per person per month for 2 months, which will be a nutrition cash top-up.

Risk management

8. WFP will continue to monitor and assess compliance with assurance standards and implement appropriate mitigation actions to address any gaps and residual risks. The Country Office is enhancing operational safeguards to ensure secure, unimpeded aid delivery amid evolving challenges, guaranteeing assistance reaches intended beneficiaries.

Beneficiary analysis

TABLE 1: DIRECT BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY							
CSP Outcome	Activity	Period	Women	Men	Girls	Boys	Total
			(18+ years)	(18+ years)	(0-18 years)	(0-18 years)	
1	1 (school feeding)	Current	6,373	5,752	73,819	83,256	119,800
		Increase/decrease	0	0	0	0	0
		Revised	6,373	5,752	73,819	83,256	119,800
2	5 (food systems) ²	Current	6,205	5,666	295	334	12,500
		Increase/decrease	0	0	0	0	0
		Revised	6,205	5,666	295	334	12,500
2	6 (social protection)	Current	8,145	7,078	2,135	2,412	19,770
		Increase/decrease	865	752	226	257	2,100
		Revised	9,010	7,830	2,361	2,669	21,870
4	4 (emergency response)	Current	91,569	76,125	30,810	33,639	232,143
		Increase/decrease	0	0	0	0	0
		Revised	91,569	76,125	30,810	33,639	232,143
TOTAL (without overlap)		Current	110,431	92,942	85,507	95,333	382,213
		Increase/decrease	865	752	226	257	2,100
		Revised	111,296	93,694	85,733	95,590	384,313

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)					
WFP Strategic Outcomes	SO2	SO4	SO5	SO1	Total
CSP outcomes	1	2	3	4	
Focus area	Root causes	Root causes	Crisis response	Crisis response	
Transfers	653 000	538 555	0	105 000	1 296 555
Implementation	110 063	91 683	0	18 692	220 438
Direct support costs	-	-	-	-	202 597
Subtotal	-	-	-	-	1 719 590
Indirect support costs (6.5 percent)	-	-	-	-	111 773
Total	-	-	-	-	1 831 363

TABLE 3: OVERALL COUNTRY STRATEGIC PLAN COST BREAKDOWN, AFTER REVISION (USD)					
WFP Strategic Outcomes	2	4	5	1	
CSP Outcomes	1	2	3	4	
Focus area	Root causes	Root causes	Crisis response	Crisis response	
Transfers	21 440 404	17 642 046	1 420 000	23 934 866	64 437 317
Implementation	3 878 171	4 163 638	210 000	2 945 643	11 197 452
Direct support costs	2 112 040	1 874 523	82 987	2 319 856	6 389 406
Subtotal	27 430 615	23 680 208	1 712 987	29 200 365	82 024 175
Indirect support costs (6.5 percent)	1 782 990	1 539 214	0	1 898 024	5 220 227
Total	29 213 605	25 219 421	1 712 987	31 098 389	87 244 402