

# Country strategic plan revision

## Mozambique country strategic plan, revision 4

	Current	Change	Revised
<b>Duration</b>	<i>July 2022 - December 2026</i>	<i>No change</i>	<i>July 2022 - December 2026</i>
<b>Beneficiaries</b>	<i>2,650,544</i>	<i>No change</i>	<i>2,650,544</i>
<b>Total cost (USD)</b>	<b>861,445,796</b>	<b>65,255,311</b>	<b>926,701,106</b>
Transfer	661,454,591	61,366,242	722,820,833
Implementation	99,561,996	3,889,069	103,451,065
Direct Support Costs	50,114,072	0	50,114,072
<b>Sub-total</b>	<b>811,130,659</b>	<b>65,255,311</b>	<b>876,385,970</b>
Indirect Support Costs	50,315,137	0	50,315,137

### DELEGATION OF AUTHORITY FOR APPROVAL: ED

#### 1. RATIONALE

1. This revision increases the budget under CSP Outcome 5, Activity 6 to provide on-demand cash-transfer services requested by the Government and the World Bank for two national safety-net programmes supporting households affected by recent climatic shocks.
2. Between late 2024 and early 2025, successive tropical systems aggravated pre-existing vulnerabilities, prompting the expansion of the Government's social protection response. In April 2025, the Government and the World Bank formally requested WFP to deliver end-to-end cash-transfer services for the Human Capital Project (HCP P175298) and the Social Protection and Economic Resilience Project (SPERP P173640).
3. Under this revision, WFP will provide mobile-money transfers to 189,736 households through national programmes (PASD-PE and PASP). This service provision is in direct support of government-led systems with no change to the CSP's strategic orientation.

#### 2. CHANGES

##### *Strategic orientation*

4. Under this revision, the strategic orientation of the CSP remains unchanged and no new outcome will be added.

##### *CSP outcomes*

5. ***CSP outcome 4: Under activity 3, WFP will expand support to national social protection programmes<sup>1</sup> for vulnerable populations impacted by shocks:*** At the request of the Government and the World Bank, WFP will deliver end-to-end mobile-money transfer

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<sup>1</sup> The Government's social protection response is anchored in two main national safety nets: the Direct Social Assistance Post-Emergency Programme (PASD-PE) and the Productive Social Assistance Programme (PASP)

services for 189,736 households enrolled in PASD-PE and PASP. Transfer values and programme design remain unchanged, as determined by national authorities. Values are set by the Government through inter-ministerial consultations, balancing social protection goals and fiscal space.

6. *Targeting approach and beneficiary analysis:* Beneficiary identification and enrolment remain the responsibility of the National Institute for Social Action. WFP will ensure secure and timely delivery of transfers through strengthened field presence and technical support in cash-based transfers and identity management.
7. *M&E arrangements:* Outcome monitoring remains under Government leadership. WFP will conduct risk-based spot checks to provide quality assurance on transfer delivery and verify that payments reach intended households.
8. *Risk Management:* WFP will maintain a low-visibility posture for this service-provision activity and coordinate with authorities on risk mitigation, including complaints and feedback mechanisms and safeguarding concerns.

### **Beneficiary analysis**

7. There are no changes in planned beneficiary numbers.

### **Transfers**

8. There are no changes in transfer values.

### **3. COST BREAKDOWN**

9. This revision increases the budget under Activity 6 by USD 65.25 million to enable implementation of Activity 6 on-demand service in 2025/2026.

<b>TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)</b>							
CSP Outcomes	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	
Focus Area	<b>Crisis Response</b>	<b>Root Causes</b>	<b>Resilience Building</b>	<b>Resilience Building</b>	<b>Crisis Response</b>	<b>Crisis Response</b>	
Transfer	0	0	0	0	61,366,242	0	<b>61,366,242</b>
Implementation	0	0	0	0	3,889,069	0	<b>3,889,069</b>
Direct support costs	<i>(no figures in the grey cells)</i>						0
Subtotal							<b>65,255,311</b>
Indirect support costs							0
<b>TOTAL</b>							<b>65,255,311</b>

**TABLE 3: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)**

CSP Outcomes	1	2	3	4	5	6	
Focus Area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Crisis Response	Crisis Response	
Transfer	315,524,896	11,017,230	70,632,616	187,870,692	93,982,517	43,792,882	<b>722,820,833</b>
Implementation	47,687,383	4,709,543	22,363,326	21,204,014	6,696,468	790,331	<b>103,451,065</b>
Direct support costs	22,675,061	1,044,671	6,629,601	15,050,327	1,627,960	3,086,453	<b>50,114,072</b>
<b>Subtotal</b>	385,887,340	16,771,444	99,625,543	224,125,033	102,306,945	47,669,665	<b>876,385,970</b>
Indirect support costs	25,082,677	1,090,144	6,475,660	14,568,127	0	3,098,528	<b>50,315,137</b>
<b>TOTAL</b>	410,970,017	17,861,588	106,101,204	238,693,160	102,306,945	50,768,194	<b>926,701,106</b>