

Country strategic plan revision

[Somalia] country strategic plan, revision [05]

	Current	Change	Revised
Duration	01 January 2022 - 28 February 2026	4 months	01 January 2022 - 30 June 2026
Beneficiaries	10,287,233	0	10,287,233
Total cost (USD)	3,989,241,830	0	3,989,241,830

DELEGATION OF AUTHORITY FOR APPROVAL: Country Director

1. RATIONALE

1. To facilitate further consultations within the Bureau and across the lists, the Executive Board has postponed the presentation of the Somalia country strategic plan (2026-2030) to the 2026 annual session in June. Such postponement necessitates a four-month extension of the current CSP to ensure operational continuity.
2. Given the urgency to ensure that operations continue from 01 March, the Country Office will process a no-cost extension in time revision on the current CSP that will cover the period 01 March – 30 June 2026. During this period, the Country Office will prepare a full CSP revision, which will be submitted and approved by 30 June 2026.

2. CHANGES

Strategic orientation

1. This revision does not change the strategic orientation of the CSP.

CSP outcomes

Targeting approach and beneficiary analysis:

2. During the period covered by this revision, WFP will continue to support the same caseload of beneficiaries for all activities as supported between January and February 2026. The total number of beneficiaries targeted under the CSP remains unchanged.

Transfer modalities:

3. There will be no change to the transfer modalities over the period covered by this revision.

3. COST BREAKDOWN

4. No change in the cost breakdown of the revision and in the overall CSP cost breakdown.

CSP outcomes	CSP Outcome 1	CSP Outcome 2	CSP Outcome 3	CSP Outcome 4	CSP Outcome 5	Total
Focus area	0	0	0	0	0	0
Transfer	0	0	0	0	0	0
Implementation	0	0	0	0	0	0
Direct support costs						0
Subtotal						0
Indirect support costs						0
TOTAL						0

WFP Strategic outcomes	WFP Strategic Outcome 1	WFP Strategic Outcome 2	WFP Strategic Outcome 3	WFP Strategic Outcome 4	WFP Strategic Outcome 5	TOTAL
CSP Outcomes	01	02	03	04	05	
Focus Area	Crisis Response	Resilience Building	Resilience Building	Resilience Building	Crisis Response	
Transfer	2,764,068,121	321,827,650	178,398,429	15,698,748	102,022,186	3,382,015,135
Implementation	128,601,553	41,624,167	21,901,624	1,139,037	3,932,764	197,199,146
Direct support costs	134,155,422	17,616,689	9,091,945	892,725	5,359,067	167,115,847
Subtotal	3,026,825,096	381,068,506	209,391,998	17,730,510	111,314,017	3,746,330,128
Indirect support costs	196,743,631	24,769,453	13,610,480	1,152,483	6,635,655	242,911,702
TOTAL	3,223,568,727	405,837,959	223,002,478	18,882,993	117,949,672	3,989,241,830