

Interim country strategic plan revision

Algeria interim country strategic plan, revision 07

	Current	Change	Revised
Duration	July 2019 – Feb 2026	1-year extension	July 2019 – Feb 2027
Beneficiaries	133,672	<i>No change</i>	133,672
Total cost (USD)	203 180 494	31 405 525	234 586 020

DELEGATION OF AUTHORITY FOR APPROVAL: Executive Director

1. RATIONALE

- WFP will extend Algeria's Interim Country Strategic Plan (ICSP) by 1-year from March 2026 until February 2027 allowing additional time for WFP to engage with the Government and partners on strategic priorities and activities, while ensuring uninterrupted operational continuity. The extension in time further provides WFP with the opportunity to advance reassurance efforts in-country. WFP will continue collaborative efforts with communities and partners to maximize the impact of WFP assistance through enhanced targeting, monitoring and identity management, and will update Food Security Assessment/Joint Assessment with UNHCR to inform targeting efforts.

Key changes include:

- Extending the ICSP in time by 1-year until the end of February 2027;
 - Increasing the overall budget by USD 31.4 million; and
 - Operational adjustments to CBT transfer values.
- Limited prospects for agricultural production and livelihoods have rendered the populations living in the camps near Tindouf almost completely reliant on humanitarian assistance to meet their basic needs. Food insecurity persists, and inadequate access to diverse and nutritious foods contribute to high prevalence of malnutrition and deficiencies in essential micronutrients.

2. CHANGES

Strategic orientation

- Revision 07 incurs no changes to the strategic orientation of the ICSP.

Targeting approach and beneficiary analysis:

4. The number of targeted beneficiaries supported over the extended period will not change.¹

Transfer modalities:

5. No changes in transfer modalities and rations foreseen. The proportion of in-kind and cash-based transfer (CBT) assistance may vary in accordance with the context.
6. Under activity 02, on-site school feeding will be complemented by the provision of fresh sandwiches through a CBT voucher modality.
7. Under activity 04 (nutrition treatment), adjustments to the CBT transfer value will be aligned with any changes made to the Minimum Expenditure Basket.

Beneficiary analysis

8. There are no changes to beneficiary numbers.

TABLE 1: BENEFICIARIES BY CSP OUTCOME					
CSP Outcome	Activity	Output	Period	2026	2027
CSP Outcome 01	Activity 01	Output 01	Current	133,672	
			Calculated Increased/Decreased	0	133,672
			Revised	133,672	133,672
	Activity 02	Output 03	Current	33,000	
			Calculated Increased/Decreased	0	33,000
			Revised	33,000	33,000
CSP Outcome 02	Activity 04	Output 06	Current	3,900	
			Calculated Increased/Decreased	0	3,900
			Revised	3,900	3,900
		Output 07	Current	23,100	
			Calculated Increased/Decreased	0	23,100
			Revised	23,100	23,100
TOTAL without overlap			Current	133,672	
			Calculated Increased/Decreased	0	133,672
			Revised	133,672	133,672

¹ Actuals may fluctuate based on assessed needs and WFP efforts to reach the most food-insecure within the available resources and budgetary ceiling.

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)			
ICSP outcomes	1	2	Total
Focus area	Crisis Response	Crisis Response	
Transfer	21 235 538	4 965 131	26 200 669
Implementation	1 497 791	458 303	1 956 094
Direct support costs	<i>(no figures in the grey cells)</i>		1 333 783
Subtotal			29 490 546
Indirect support costs			1 956 094
TOTAL			31 405 525

TABLE 3: OVERALL ICSP COST BREAKDOWN FOLLOWING THE REVISION ONLY (USD)			
ICSP outcome	1	2	Total
Focus area	Crisis Response	Crisis Response	
Transfer	173 506 109	25 674 473	199 180 582
Implementation	9 894 477	2 056 849	11 951 326
Direct support costs	7 947 790	1 200 110	9 147 901
Subtotal	191 348 377	28 931 432	220 279 808
Indirect support costs	12 425 668	1 880 543	14 306 211
TOTAL	203 774 045	30 811 975	234 586 020