

# Country strategic plan revision

## CUBA Country strategic plan, revision 08

People-Centred Framework on Accountability for Results score (FAR):

	Current	Change	Revised
<b>Duration</b>	1 July 2021– 28 February 2026	4 months	1 January 2021 – 30 June 2026
<b>Beneficiaries</b>	3 606 365	1 177 523	4 783 888
<b>Total cost (USD)</b>	125 376 109	26 457 229	151 833 338

### DELEGATION OF AUTHORITY FOR APPROVAL: CD

#### 1. RATIONALE

1. The Executive Board has deferred the presentation of the Cuba Country Strategic Plan (2026–2030) from the February 2026 session to the June 2026 session. This deferral is necessary to enable further consultations on the forthcoming CSP before it is submitted for approval by all Executive Board members. Consequently, a four-month extension of the existing CSP is required to maintain operational continuity.
2. Given the urgency of ensuring uninterrupted operations as of 1 March, the Country Office will process an extension-in-time to the current CSP covering the period from 1 March to 30 June 2026. The revised budget safeguards continuity of ongoing activities—including the response to populations affected by Category 3 Hurricane Melissa, which struck the island in October and November 2025—and enables the absorption and programming of key confirmed contributions for 2026.
3. Given the ongoing energy crisis in Cuba and its impact on the effective functioning of the office, WFP will adjust its operational budget to accommodate increased fuel procurement requirements, thereby ensuring the uninterrupted delivery of activities.
4. Food availability and access are declining due to rising prices and shrinking market supplies. These challenges are expected to further deteriorate food security among the most vulnerable groups.
5. This budget revision provides an opportunity for WFP to incorporate the recently received and confirmed contributions and to ensure they are accurately reflected in the CSP budget.

#### 2. CHANGES

##### *Strategic orientation*

6. The strategic orientation remains unchanged, with all activities extended accordingly.

**CSP outcomes**

7. All four CSP outcomes are extended to cover the period from 1 March to 30 June 2026. There is no change to the targeting strategy.
8. Under CSP outcome 1 (food assistance), WFP will continue assisting crisis-affected and vulnerable people while strengthening government capacity. Interventions include the distribution of in-kind food and non-food items to:
  - 700,000 people affected by Hurricane Melissa , of whom 50,000 of the most food-insecure individuals will also receive a protein supplement.
  - 600,000 most socioeconomically vulnerable people.
  - 300,000 disaster-affected people, who will receive three-day rations to meet immediate needs.
9. Under CSP outcome 2 (nutrition), WFP will continue providing assistance to nutritionally vulnerable groups in targeted municipalities. Interventions include:
  - Distribution of multiple micronutrient powders (MNPs) to i) 62,592 children aged 6-23 months: ii) 25,645 pregnant women and iii) 14,931 adults over 60.
10. Under CSP outcome 3 (food systems), WFP will continue supporting smallholder farmers through demand-driven linkages to institutional markets and will maintain assistance to schools participating in school feeding programmes. Interventions include:
  - Individual capacity strengthening for farmers and food-system actors.
  - Cash-based transfers to institutions to enable the purchase of locally grown foods, benefiting 51,147 schoolchildren.
11. Support to schools and canteens through the provision of items for safe food handling – enhancing the storage, preparation, and distribution of safe meals.
12. Additionally, fuel procurement costs have increased by USD 1 million under CSP outcome 1 and by USD 150,000 under CSP outcome 3, both as operational costs. Further expenses associated with fuel purchase are reflected under direct support costs.

### Beneficiary analysis

Year	Period	Food	Cash-based transfers	Commodity vouchers	Capacity strengthening	Total
2021	Current	677 405	0	7 889	8 100	<b>693 394</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	677 405	0	7 889	8 100	<b>693 394</b>
2022	Current	657 412	0	6 477		<b>663 889</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	657 412	0	6 477		<b>663 889</b>
2023	Current	892 486	0	18 159	160 206	<b>1 052 692</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	892 486	0	18 159	160 206	<b>1 052 692</b>
2024	Current	861 231	0	18 159	205 739	<b>1 067 341</b>
	Increase/decrease	0	0	0	0	<b>0</b>
	Revised	861 231	0	18 159	205 739	<b>1 067 341</b>
2025	Current	784 223	0	18 159	178 223	<b>980 605</b>
	Increase/decrease	589 821	0	0	0	<b>589 821</b>
	Revised	1 374 044	0	18 159	178 223	<b>1 570 426</b>
2026	Current	775 645	0	53 462	34 145	<b>840 607</b>
	Increase/decrease	1 777 523	0	0	0	<b>1 777 523</b>
	Revised	1 953 168	0	53 462	37 145	<b>2 018 130</b>

**Note:** Table 1 is presented in a format different from the official template, which has already been used in other approved budget revisions. The official format cannot be generated because the corporate system (COMET) does not allow the calculation of overall unique beneficiary figures for CSPs originally designed under the 2017–2021 Corporate Results Framework (CRF) and later retrofitted in 2022 to align with the 2022–2025 CRF. The agreed table presents unique beneficiaries per year, which remains consistent and verifiable.

### 3. COST BREAKDOWN

CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	TOTAL
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	19 106 663	81 581	2 059 747	225 500	21 473 491
Implementation	1 315 549	13 468	116 666	36 354	1 482 037
Direct support costs	<i>(no figures in the grey cells)</i>				1 886 941
Subtotal					24 842 469
Indirect support costs					1 614 760
<b>TOTAL</b>					<b>26 457 229</b>

CSP outcome	1	2	3	4	TOTAL
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	
Transfer	105 430 708	1 946 761	21 915 119	2 349 570	131 642 158
Implementation	2 390 309	262 096	1 224 212	383 313	4 259 930
Direct support costs	5 503 894	88 157	967 230	105 145	6 664 426
<b>Subtotal</b>	113 324 911	2 297 014	24 106 561	2 838 028	<b>142 566 514</b>
Indirect support costs	7 366 119	149 306	1 566 926	184 472	9 266 823
<b>TOTAL</b>	<b>120 691 030</b>	<b>2 446 320</b>	<b>25 673 487</b>	<b>3 022 500</b>	<b>151 833 338</b>