

Country strategic plan revision

CUBA Country strategic plan, revision 09

People-Centred Framework on Accountability for Results score (FAR):

	Current	Change	Revised
Duration	1 July 2021 – 30 June 2026	N/A	1 July 2021 – 30 June 2026
Beneficiaries	4 783 888	N/A	N/A
Total cost (USD)	151 833 338	10 297 272	162 120 609

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. Cuba is experiencing a deep energy crisis with severe impacts on the national economy, the functioning of basic services, the sustainability of logistical chains, and the food and nutrition security of Cuban people. In a country highly exposed to extreme weather-related events – such as Hurricane Melissa in October 2025 – reliable, timely and traceable access to fuel is critical to keeping humanitarian operations running, maintaining supply chains, ensuring essential services function, and preventing further deterioration of living conditions – especially for the most vulnerable.
2. In this context, the UN agencies and humanitarian actors have decided to expand the Inter-Agency Response Plan, incorporating the energy shock as a core pillar while maintaining only the most urgent lifesaving hurricane-related actions.
3. Given that fuel is a cross-cutting priority for sectors under the UN Action Plan – particularly food security, health, and WASH –, WFP is mobilizing partners that can provide fuel either in kind or through financial support, to secure operations and uninterrupted distributions.
4. Based on current estimates, WFP and partners will require approximately 5.4 million litres of fuel over a 12-month period, equivalent to a monthly demand of 450,000 litres across humanitarian actors operating and collaborating in the response plan.
5. WFP will be responsible for supporting the procurement process, and this service must be appropriately reflected within the CSP to ensure full operational alignment.
6. In addition to facilitating the procurement of fuel into the country, WFP intends to support humanitarian partners, including UN agencies, in the delivery of their assistance. This budget revision will therefore enable the activation of these supply chain services, including the delivery of fuel, and the allocation of the necessary resources to ensure their timely and effective implementation.
7. WFP will enhance the in-country staffing structure, including a logistics and information management coordinator, along with additional supply chain staff and field monitors, to ensure effective coordination of logistics requirements and the implementation of operational solutions.

2. CHANGES

Strategic orientation

8. The strategic orientation remains unchanged, and all current activities continue as planned. However, in line with the Corporate Result Framework, WFP will introduce a CSP outcome to enable its service provision role.

CSP outcomes

9. One CSP outcomes is created with two activities.

CSP Outcome 5: Disaster-affected people and vulnerable populations benefit from enhanced supply chain and on-demand services provided to humanitarian actors in delivering assistance during, in the aftermath and in anticipation of crises.

10. Under CSP outcome 5 (service provision), WFP will activate two activities:

- **Activity 5** Provide supply chain services to humanitarian actors, to efficiently and timely support their assistance interventions.
- **Activity 6** Provide on-demand services to humanitarian actors, to efficiently and timely support their assistance interventions.

Beneficiary analysis

There are no changes to the beneficiary figures

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)						
CSP outcomes	CSP 1	CSP 2	CSP 3	CSP 4	CSP 5	Total
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Crisis Response	
Transfer	0	0	0	0	9 014 000	9 014 000
Implementation	0	0	0	0	847 295	847 295
Direct support costs	<i>(no figures in the grey cells)</i>					402 874
Subtotal						10 264 170
Indirect support costs						23 102
TOTAL						10 287 272

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)						
CSP outcome	1	2	3	4	5	Total
Focus area	Crisis Response	Root Causes	Resilience Building	Resilience Building	Crisis Response	
Transfer	105 430 708	1 946 761	21 915 119	2 349 570	9 014 000	140 656 158
Implementation	2 390 309	262 096	1 224 212	383 313	847 295	5 107 226
Direct support costs	5 776 338	90 145	992 328	108 118	100 372	7 067 301
Subtotal	113 597 355	2 299 002	24 131 659	2 841 001	9 961 667	152 830 684
Indirect support costs	7 383 828	149 435	1 568 558	184 665	3 439	9 289 925
TOTAL	120 981 183	2 448 437	25 700 217	3 025 666	9 965 107	162 120 609