Country strategic plan revision

Angola interim country strategic plan, revision 7

	Current	Change	Revised
Duration	1 January 2020 – 30 June 2026	6-month extension	1 January 2020 – 31 December 2026
Beneficiaries	562,550	*(12997)*	549,553
Total cost (USD)	92,597,447	2,758,272	95,355,719

DELEGATION OF AUTHORITY FOR APPROVAL: ED

1. Rationale

1. This revision extends the Angola Interim Country Strategic Plan (ICSP) by six months through 31 December 2026. The extension will support operational continuity in line with available resources while WFP conducts further consultations with the Government of Angola and key stakeholders on its engagement and operational model in the country.

2. Changes

Strategic orientation

2. There is no change in the strategic orientation of the ICSP.

ICSP Outcomes

ICSP Outcome 1, Activity 1

3. Based on current resource projections, available funding will sustain unconditional food assistance in the Lóvua refugee settlement through August 2026. Thereafter, WFP will cease protracted relief assistance to refugees.

ICSP Outcome 1, Activity 2

4. Due to resource constraints, WFP will discontinue conditional food transfers for refugees from September 2026.

ICSP Outcome 1, Activity 5

5. During the extension period, WFP aims to assist 8,560 beneficiaries with specialized nutritious foods complemented by social and behaviour change activities, requiring a budget adjustment to reflect this change in modality. Commodity voucher support will be discontinued due to funding constraints.

***ICSP Outcome 1, Activity* 6**

6. The revision will remove budget plans for direct implementation of school feeding programmes as no funds are anticipated within the timeframe of the extension period.

ICSP Outcome 2, Activity 3

7. In line with government priorities to strengthen food systems, WFP will assist an additional 3,500 beneficiaries in highly food-insecure areas, through capacity building and support to improve market access, utilizing dedicated, confirmed funding for the duration of the extension period.

ICSP Outcome 3, Activity 4

8. This budget revision reflects an increase in funding to accommodate requests from partners. WFP will provide on-demand services, including, but not limited to, customs clearance, warehouse management, and last-mile distribution, while strengthening government capacity in supply chain management.

Targeting and prioritization

Targeting approaches will be tailored to each activity to optimize operational efficiency. For nutrition interventions, WFP will prioritize areas with the highest global acute malnutrition rates.

Country office capacity and profile

9. To enhance operational efficiency, optimize resource utilization, and ensure agility in the face of an evolving funding landscape, WFP conducted a staffing review exercise, which included staffing reductions and a review of cost structures. The new lean structure is designed to ensure the operation remains fit-for-purpose by aligning workforce capacity with evolving operational demands and trends of funding constraints.

Risk management

10. The Angola Office has identified funding diversification as a strategic priority. WFP is exploring expanded national financing as well as new fundraising

opportunities with the private sector, international financial institutions, and other traditional and non-traditional donors.

Transition/handover strategy

11. Changes to Activity 1 and 2 will be guided by a transition plan jointly developed with the United Nations High Commissioner for Refugees (UNHCR) and other key partners.

12. In line with the Government's requests, WFP will provide technical assistance and capacity-strengthening to support the scale and sustainability of the national school feeding programme.

13. To support a gradual transition to national ownership, WFP, in coordination with the United Nations Children's Fund (UNICEF) and other key partners, will support the Ministry of Health to strengthen the planning, implementation and oversight of the National Nutrition Programme. This engagement will focus on policy guidance, technical assistance, capacity strengthening, and the provision of specialized nutritious foods to reinforce national systems and ensure long-term sustainability.

14. WFP will support the sustainability of resilience programmes by strengthening the capacities of local authorities of the Ministry of Agriculture and Forestry to implement equitable programmes.

Beneficiary analysis

15. Table 1 reflects changes to planned beneficiary numbers (tier 1).

TABLE 1: BENEFICIARIES BY ICSP OUTCOME					
CSP Outcome	**Activity**	**Output**	**Period**	**2026**	**All years**
CSP Outcome 01	Activity 01	Output 1.1	Current	3,825	315,000
			Calculated Increased/Decreased	**0**	**0**
			Revised	3,825	315,000
	Activity 02	Output 2.1	Current	3,340	30,800
			Calculated Increased/Decreased	**-1,057**	**---**
			Revised	2,283	30,800
	Activity 05	Output 5.1	Current	19,000	196,000
			Calculated Increased/Decreased	**-10,440**	**-10,440**
			Revised	8,560	85,560
	Activity 06	Output 6.1	Current	5,000	20,000
			Calculated Increased/Decreased	**-5,000**	**-5,000**
			Revised	0	15,000
CSP Outcome 02	Activity 03	Output 3.5	Current	0	750
			Calculated Increased/Decreased	**3,500**	**3,500**
			Revised	3,500	4,250
TOTAL without overlap			Current	31,165	562,550
			Calculated Increased/Decreased	**-12,997**	**-12,997**
			Revised	18,168	549,553

Note: Table 1 is presented in a format different from the official template, which has already been used in other approved budget revisions. The official format cannot be generated because the corporate system (COMET) does not allow the calculation of overall unique beneficiary figures for CSPs originally designed under the 2017–2021 Corporate Results Framework (CRF) and later retrofitted in 2022 to align with the 2022–2025 CRF. The agreed table presents unique beneficiaries for 2026, which remains consistent and verifiable. The decrease in beneficiaries under Activity 2 for the period of July-December 2026 does not impact overall unique beneficiaries over all years as the beneficiaries were reached in previous years.

3. Cost Breakdown

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)				
ICSP outcomes	**01**	**02**	**03**	**Total**
Focus area	**Crisis Response**	**Root Causes**	**Root Causes**	
Transfer	782 515	677 000	423 100	**1 882 615**
Implementation	291 113	148 700	11 578	**451 391**
Direct support costs				**285 700**
Subtotal				**2 619 707**
Indirect support costs				**138 566**
TOTAL				**2 758 272**

TABLE 3: OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)				
WFP Strategic outcomes	**WFP Strategic Outcome 1**	**WFP Strategic Outcome 3**	**WFP Strategic Outcome 3**	**TOTAL**
ICSP Outcomes	**01**	**02**	**03**	
Focus Area	**Crisis Response**	**Root Causes**	**Root Causes**	
Transfer	44 919 541	14 156 216	12 552 391	**71 628 147**
Implementation	7 754 330	2 356 435	821 102	**10 931 867**
Direct support costs	4 912 460	1 676 442	1 281 401	**7 870 303**
Subtotal	57 586 331	18 189 092	14 654 894	**90 430 317**
Indirect support costs	3 743 112	1 182 291	0	**4 925 403**
TOTAL	**61 329 442**	**19 371 383**	**14 654 894**	**95 355 719**