Issuance date: 13 August 2026

Country strategic plan revision

India country strategic plan, revision 3

	Current	Change	Revised
Duration	1 January 2023 – 31 December 2027	No change	No change
Beneficiaries	N/A	N/A	N/A
Total cost (USD)	36,214,857	5,293,347	41,508,204

DELEGATION OF AUTHORITY FOR APPROVAL: CD

1. RATIONALE

1. This revision increases the budget of the India Country Strategic Plan (2023-2027) to respond to increasing demand for WFP's technical assistance and accommodate the associated funding.

2. CHANGES

Strategic orientation

2. There is no change in strategic orientation.

CSP outcomes

3. Across CSP Outcomes 1, 2 and 4, WFP plans to scale up its technical support to the State Government of Odisha to support the state in addressing knowledge gaps, providing policy advice, and strengthening capacities to design, pilot and scale-up proven innovations and best practices. While the scope of the agreement with the state government is for five years, this revision accommodates the planned costs for this activity until the end of the current CSP.

CSP outcome 1

4. Under CSP Outcome 1, WFP will respond to increased demand for technical assistance which focuses on supporting the scaleup of successful pilots, such as the Annapurti (Grain ATM), across a greater number of states. Further, new areas of collaboration include exploring diversification of commodity types for national food safety net schemes, enhancing portability of benefits across social protection programmes, further improving supply chain management mechanisms.

CSP outcome 2

5. The budget for CSP Outcome 2 will also be increased to accommodate additional contributions, enabling WFP to continue its technical support to national and state governments.

CSP outcome 3

6. The budget for CSP Outcome 3 will be decreased to reflect expected reduced funding levels. Given the challenging funding environment, WFP will mainstream key elements under CSP Outcomes 1, 2, and 4 where feasible.

CSP outcome 4

7. The budget for CSP Outcome 4 will be increased to accommodate a confirmed multi-year contribution that will enable further technical assistance work both at state and national levels.

Handover and Transition

8. For all technical assistance initiatives, WFP will continue to incorporate clear handover plans to ensure sustainability. The timeline of WFP's transition will depend on the maturity of each initiative and will be determined in close consultation with the Government.

3. COST BREAKDOWN

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (USD)						
CSP outcomes	**CSP 1**	**CSP 2**	**CSP 3**	**CSP 4**	**CSP #**	
Focus area	**Root Causes**	**Root Causes**	**Root Causes**	**Resilience Building**		
Transfer	1,193,607	1,262,252	- 542,282	1,238,368		**3,151,944**
Implementation	544,398	371,395	- 77,992	222,445		**1,060,246**
Direct support costs	*(no figures in the grey cells)*					**758,089**
Subtotal						**4,970,279**
Indirect support costs						**323,068**
TOTAL						**5,293,347**

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (USD)						
CSP outcome	**1**	**2**	**3**	**4**	**#**	**Total**
Focus area	**Root Causes**	**Root Causes**	**Root Causes**	**Resilience Building**		
Transfer	7,994,488	8,506,906	1,546,237	7,589,588		**25,637,218**
Implementation	2,771,810	2,247,857	782,494	1,371,065		**7,173,225**
Direct support costs	*2,031,742*	*2,019,640*	*417,404*	*1,695,610*		***6,164,396***
Subtotal	12,798,039	12,774,403	2,746,134	10,656,263		**38,974,839**
Indirect support costs	831,873	830,336	178,499	692,657		**2,533,365**
TOTAL	**13,629,912**	**13,604,739**	**2,924,633**	**11,348,920**		**41,508,204**