Crisis response revision of the Guatemala country strategic plan (2026–2030) and corresponding budget increase

	Current	Change	Revised
Duration	**1 March 2026– 31 December 2030**	**No change**	**1 March 2026– 31 December 2030**
Beneficiaries	**2 147 957**	**316 500**	**2 464 457**
Total cost *(USD)*	**252 525 945**	**98 869 012**	**351 394 957**

Rationale

1. This budget revision increases the Guatemala country strategic plan (CSP) budget by USD 98.9 million, equivalent to approximately 39 percent of the current CSP budget. The revision does not extend the CSP and introduces no new CSP outcomes, activities or outputs. It adjusts the budget and selected planning figures to reflect programme shifts and new funding that were not foreseen when the CSP was approved.

2. The increase is driven by three developments. Under CSP outcome 1 (crisis response), WFP is adapting its crisis response following the government request for a programmatic shift from commodity vouchers to in-kind food assistance and incorporating additional financing, notably allocations from the United Nations Office for the Coordination of Humanitarian Affairs (OCHA) pooled funds and an in-kind Food for Peace contribution from the United States Department of Agriculture (USDA). Under CSP outcome 2 (resilient food systems), additional contributions from the Government of Guatemala will expand capacity strengthening support to resilient food systems and resilience-oriented programmes. Under CSP outcome 3 (on-demand services), the budget ceiling will be increased to accommodate the anticipated expansion of service provision for the National Coordinator for Disaster Reduction (CONRED).

3. The revision aligns the CSP budget with projected implementation needs and expected funding levels during the CSP period while preserving the approved strategic direction. The increase will allow WFP to respond to crisis-affected populations, reinforce government-led resilience programmes and meet growing demand for WFP operational and supply chain services without creating avoidable budget constraints.

Changes

Strategic orientation

4. There is no change in the strategic orientation or line of sight of the CSP. No new CSP outcomes, activities or outputs are introduced. The revision only adjusts budget ceilings, transfer modalities and beneficiary planning within the existing framework.

CSP outcome 1

5. The transfer and implementation budget increases by approximately USD 29.5 million. The increase in the budget ceiling is primarily driven by contributions from OCHA pooled funds, provided for cash-based assistance, and an in-kind Food for Peace contribution from USDA. These additional resources will enable WFP to expand assistance to crisis-affected people while maintaining flexibility to respond to changing needs and operational conditions. Existing targeting, monitoring, protection, accountability and partnership arrangements will

continue to apply, with supply chain planning adapted to accommodate the increased volume of in-kind food.

CSP outcome 2

6. The transfer and implementation budget increases by approximately USD 30.2 million, mainly for capacity strengthening. The adjustment responds to new programmatic contributions from the Government of Guatemala to provide additional support to resilience-oriented rural programmes and strengthen resilient food systems. WFP will use the additional resources through the existing activity and output structure to expand technical assistance, input provision and implementation support for government-led programmes. Existing monitoring, risk management, environmental and social safeguards, and accountability arrangements will remain in place and will be applied proportionately to the expanded portfolio.

CSP outcome 3

7. The transfer and implementation budget increases by approximately USD 29.9 million, primarily to accommodate the anticipated expansion of service provision activities with CONRED during the CSP period. Cooperation agreements signed in 2024 and 2025 represented operational volumes of approximately USD 4 million annually. Based on this collaboration and the Government of Guatemala's continued reliance on WFP operational and supply chain capacities, demand for humanitarian support managed through WFP is expected to grow.

8. Across the three outcomes, implementation will continue through the existing CSP governance, monitoring and assurance arrangements. No changes are proposed to the CSP transition approach beyond the expanded support to national systems already envisaged in the approved strategy.

Beneficiary analysis

9. The revision increases total planned beneficiaries by 316,500. The net increase is under CSP outcome 1 and reflects the scale-up of crisis response. Annual beneficiary planning has also been rephased to reflect expected implementation across the CSP period. There is no net change in beneficiary numbers under CSP outcome 2, while CSP outcome 3 consists of service provision and therefore does not include direct beneficiaries in table 1.

TABLE 1: BENEFICIARIES*

	2026	**2027**
Previous annual beneficiaries	264 436	
Change	(38 738)	229 044
Current annual beneficiaries	**225 698**	**229 044**

* The figures presented in the table represent the planned number of unique direct beneficiaries for each year. The total number of beneficiaries across the entire CSP period, presented on page 1, may differ from the sum of the yearly figures, as some beneficiaries may be reached in more than one year and are therefore counted only once in the overall total.

Cost breakdown

TABLE 2: COST BREAKDOWN OF THE REVISION ONLY (*USD*)				
	CSP outcome 1	**CSP outcome 2**	**CSP outcome 3**	**Total**
Focus area	**Crisis response**	**Resilience building**	**Crisis response**	
Transfers	28 442 295	29 013 668	27 770 482	**85 226 446**
Implementation	1 511 344	1 196 437	2 183 851	**4 891 632**
Direct support costs				**4 695 960**
Subtotal				**94 814 037**
Indirect support costs				**4 054 974**
Total				**98 869 012**

TABLE 3: OVERALL CSP COST BREAKDOWN FOLLOWING THE REVISION (*USD*)				
	CSP outcome 1	**CSP outcome 2**	**CSP outcome 3**	**Total**
Focus area	**Crisis response**	**Resilience building**	**Crisis response**	
Transfers	198 975 000	54 895 089	32 332 085	**286 202 174**
Implementation	11 001 343	6 919 739	2 617 285	**20 538 368**
Direct support costs	17 655 789	4 909 779	2 955 659	**25 521 227**
Subtotal	**227 632 132**	**66 724 607**	**37 905 029**	**332 261 769**
Indirect support costs	14 796 089	4 337 099	0	**19 133 188**
Total	**242 428 221**	**71 061 707**	**37 905 029**	**351 394 957**