Issuance date: 26 October 2026

Country strategic plan revision

Caribbean Multi-Country Strategic Plan, revision | Revision 007

Transmittal Slip Table - BUDGET OVERVIEW			
	Current	**Change**	**Revised**
Duration	*1 March 2022 – 31 December 2026*	No change	*1 March 2022 – 31 December 2026*
Beneficiaries	240,790	No change	240,790
Total cost (USD)	122 435 696	4 473 225	126 908 922

DELEGATION OF AUTHORITY FOR APPROVAL: ED

1. RATIONALE

1. This is an operational budget revision to accommodate additional resources secured under Strategic Outcome 1 to strengthen disaster preparedness, response capacity and resilience across the Caribbean. The increased budget ceiling will support the completion and operationalisation of the Barbados-based Caribbean Regional Logistics Hub, a regional platform for training, capacity strengthening, knowledge exchange, and coordination. Additional resources are required to finalise infrastructure works, operationalise the facility, procure specialised equipment, and support the delivery of capacity-strengthening activities. The revision also responds to demands for technical assistance to strengthen preparedness, response, recovery and resilience building. Assessments and lessons from recent emergencies and increasing climate-related risks associated with El Niño have highlighted the need to expand support for disaster risk management, anticipatory action, shock-responsive social protection, food systems, and emergency logistics and telecommunications. The additional funding will enhance national and regional readiness to anticipate, withstand, and recover from future shocks, contributing to the achievement of MCSP outcomes.

2. The revision takes effect within the existing timeframe of the approved MCSP and does not entail any extension of the programme duration. The proposed changes are limited to increases in the budget ceiling under Strategic Outcome 1, Activity 1, to accommodate the expanded scope of capacity-strengthening, technical assistance, preparedness, and operational support activities. The strategic direction, objectives, and overall duration of the MCSP remain unchanged.

2. CHANGES

Strategic orientation

3. There is no change in strategic orientation

CSP outcomes

4. Under Strategic Outcome 1, Activity 1, WFP will establish the Caribbean Regional Logistics Hub as a regional platform to strengthen preparedness, response, and recovery capacities across the Caribbean. Through training, knowledge exchange, technical assistance, simulation exercises, and regional collaboration, the Hub will support disaster risk management, humanitarian logistics, anticipatory action, shock-responsive social protection, and disaster risk financing. WFP will also strengthen national preparedness and operational readiness through vulnerability analysis, targeting systems,

digitalization, and delivery capacities, while supporting more resilient food systems, value chains, and livelihoods. Partnerships, governance arrangements, infrastructure, and operational systems will be established to ensure the Hub's long-term sustainability and regional impact.

5. The MCO maintains sufficient capacity to implement the proposed activities under Strategic Outcome 1. Additional human resources and specialized technical support will further strengthen the MCO's ability to coordinate regional initiatives.

6. Monitoring and evaluation will follow WFP's corporate Minimum Monitoring Requirements, using a combination of field missions, assessments, training evaluations, and partner consultations to monitor results, generate evidence, and support continuous improvements in preparedness, resilience, and institutional capacity.

7. Key risks might include delays in the completion and operationalisation of the Caribbean Regional Logistics Hub, evolving regional priorities, capacity constraints among partner institutions, and the increasing frequency and severity of climate-related hazards. Mitigation measures include phased implementation, ongoing engagement with regional and national stakeholders and targeted technical assistance.

Beneficiary analysis

8. There is no change in direct planned beneficiaries' figures.

3. COST BREAKDOWN

COST BREAKDOWN OF THE REVISION ONLY (USD)				
SDG targets/ WFP Strategic outcomes	**SDG Target 17.9 - WFP Strategic Outcome 4**	**SDG Target 2.1 - WFP Strategic Outcome 1**	**SDG Target 17.16 - WFP Strategic Outcome 5**	**TOTAL**
CSP Outcomes	**01**	**02**	**03**	
Focus Area	**Resilience Building**	**Crisis Response**	**Crisis Response**	
Transfer	4 050 000	0	0	**4 050 000**
Implementation	150 000	0	0	**150 000**
Direct support costs				**0**
Subtotal				**4 200 000**
Indirect support costs				**273 225**
TOTAL				**4 473 225**

OVERALL CSP COST BREAKDOWN, FOLLOWING THE REVISION (USD)				
SDG targets/ WFP Strategic outcomes	**SDG Target 17.9 - WFP Strategic Outcome 4**	**SDG Target 2.1 - WFP Strategic Outcome 1**	**SDG Target 17.16 - WFP Strategic Outcome 5**	**TOTAL**
CSP Outcomes	**01**	**02**	**03**	
Focus Area	**Resilience Building**	**Crisis Response**	**Crisis Response**	
Transfer	45 946 897	45 460 808	8 901 134	**100 308 840**
Implementation	4 596 290	6 320 139	1 035 722	**11 952 152**
Direct support costs	3 153 303	3 406 968	609 023	**7 169 294**

Subtotal	53 696 491	55 187 915	10 545 879	**119 430 286**
Indirect support costs	3 490 272	3 587 215	401 150	**7 478 636**
TOTAL	**57 186 763**	**58 775 130**	**10 947 029**	**126 908 922**