Contents

- Brief Overview of UNHAS Operations
- UNHAS Governance & Financing Structure
- Breakdown of Service Utilization
- Financial Update

Presentation - WFP Executive Board
June 2019
Overview of UNHAS Operations (January-May) 2019

- Humanitarian Air Service of Choice

- 63 Contracted Aircraft
- 36 Standby Aircraft
- 99 Registered Air Carrier
- 21,582 Flights
- 155,209 Passengers
- 1,600 MT of Light Cargo
- 300+ Regular Destinations
- 17 Operations
- 700 Organizations

WFP Humanitarian Air Service
UNHAS Governance & Financing Structure

1. HQ Structure
   - Self-Funded through 4.5% Management Cost Recovery (MCR)
   - Aircraft Contracting
   - Aviation Safety Unit
   - Quality Assurance
   - Aviation Security (AVSEC)

2. UNHAS Operations
   - Donor Contributions (Avg. 80%)
   - Cost Recovery (Avg. 20%)
Breakdown of Service Utilization Jan-May 2019

0.2% are government staff

• Out of a total of 155,209 passengers 349 were government staff
• Out of which 39% are from Civil Aviation Authority (CAA)

Other entities include
• South Sudan Relief & Rehabilitation Commission (SSRRC)
• Sudanese Organization for Rehabilitation and Construction (SORC)
• National Commission for Refugees (DRC)
• National Commission for Refugees (Chad)
Financial Update as of May 2019

- Total Budget: USD 281.9 million
- Funds received: USD 220.7 million*
- Shortfall: USD 41.4 million

Operations in critical need of funds, with sustainability not beyond Aug 2019: Libya, Mali, Nigeria, Niger, Ethiopia, Burkina Faso

*Funds received are from donor contributions, cost recovery and funds carried forward from 2018