



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input checked="" type="checkbox"/> Mr David M. Beasley Executive Director <input type="checkbox"/> OiC	OED	6G30	
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
Ms. Margot van der Velden Deputy Regional Director/ OiC	RBD		

SUBJECT: Benin, T-ICSP (January – December 2018), Country Programme 200721 BR1

- | | | | |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me | <input type="checkbox"/> Signature |



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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this budget revision, as well as of the T-ICSP here attached:
 - CP 200721 Budget Revision 1

The resulting T-ICSP consists of the following Strategic Outcomes:

 - Strategic Outcome 1: School-aged children in Benin have adequate access to safe and nutritious food all year-round
 - Strategic Outcome 2: Children aged 6-59 months and pregnant and lactating women and girls (PLW/G) in targeted areas have improved nutritinal status in line with national target by 2021
 - Strategic Outcome 3: Smallholder and vulnerable communities in Benin have improved livelihoods and stronger resilience to recurrent shocks by 2018
3. Indicate the total value of the T-ICSP, including revised/total beneficiary caseloads.

Total value:	USD 5,606,870
Total revised beneficiaries:	149,859
4. The increase in cost will cover the provision of an additional 1,790 mt of food, valued at USD 1,124,479 for the period 07 to 12 of 2018.
5. Expected date of EB submission of the subsequent CSP and issues that might impact the preparation of the CSP.

The subsequent CSP will be submitted on 30 June 2018 for the EB session in November 2018. There is no issue foreseen that might impact the preparation of the CSP.



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Project 1: CP 200721 , Country Programme Benin, BR N°1

Total Revised number of beneficiaries	149 859		
Duration of entire project	(42 months, July 2015 – December 2018)		
Duration of assistance covered in this proposal	(6 months, July – December 2018)		
WFP food tonnage	15 083		
Cost (United States dollars)			
	Current Budget	Increase	Revised Budget
Food and Related Costs	9 606 164	1 124 479	10 730 643
Cash & Vouchers and Related Costs	466 897	126 654	593 551
Capacity Development & Augmentation	703 996	179 382	883 378
DSC	4 315 909	933 451	5 249 360
ISC	1 056 508	165 477	1 221 985
Total cost to WFP	16 149 474	2 529 443	18 678 917

Cost (United States dollars)			
	Current Budget	Increase	Revised Budget
Food Transfer	6 841 731	724 521	7 566 252
C&V Transfer	348 000	108 000	456 000

Beneficiaries		
Current	Increase	Revised
148 859	1 000	149 859

1. Rationale for the budget revision:

This budget revision provides a medium for the interim alignment of the current Country Programme with the new financial framework under the Integrated Road Map, pending the completion of the the substantive Country Strategic Plan by 2018. This will allow WFP to continue assisting the Government of Benin in achieving SDG 2 during the transitional period in which a Zero Hunger Strategic Review will be conducted and a Country Strategic Plan will be developed, which is to begin on 1 January 2019.

2. Indicate how these activities are included in the attached T-ICSP:

The activities in the budget revision are captured under three Strategic Outcomes and five activities. The activities reflect the priorities of the Country Office to increase support for school meals, nutrition and assets creation.

- Strategic Outcome 1: School-aged children in Benin have adequate access to safe and nutritious food all year-round¹
Activity 1: Provide nutrition sensitive meals to school children.
Activity 2: Provide capacity strengthening to relevant government institutions
- Strategic Outcome 2: Children aged 6-59 months and pregnant and lactating women and girls (PLW/G) in targeted areas have improved nutritional status in line with national target by 2021;
Activity 3: Provide nutritious foods to malnourished children and PLW/G

¹ Note: At the time of writing, WFP Benin has been approached by the Government of Benin with a request to support the Government more strongly in the implementation of school meals. The Government has indicated support for an extension of the current WFP programme to include 1,574 government-supported schools (321,315 school children). It has stated its willingness to cover the duration of the Government Action Programme (PAG) from 2017 to 2021 and has committed to mobilizing the necessary funding. The proposed date to sign a partnership agreement is 15 July 2017. At that point, WFP Benin will submit an updated budget revision for approval.



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Activity 4: Provide supplementary feeding to children at risk of stunting

- Strategic Outcome 3: Smallholder and vulnerable communities in Benin have improved livelihoods and stronger resilience to recurrent shocks by 2018

Activity 5: Provide asset creation and livelihood support to vulnerable communities

3. Explain how the relevant Budget Revision and the associated T-ISCP addresses the concerns/recommendations raised at the s-PRP/e-PRP (if any).

This Budget Revision and the associated T-ISCP have taken into account the comments / recommendations raised at the s-PRP by better aligning the activities with the Strategic Outcomes and addressing technical comments. Other considerations raised have been duly noted for the formulation of the CSP.