TO: Denise Brown, Director of Emergencies, OSE  
DATE: 18 May 2017  
FROM: Felix Gomez, Country Director, [Country]  
CC: Abdou Dieng, Regional Director, West and Central Africa  
Calum Gardner, Chief, RMBB  
Jim Harvey, Chief of Staff  
[Advance Financing Mailbox--wfp.advancefinancing@wfp.org]

IMMEDIATE RESPONSE EMERGENCY OPERATION  
CENTRAL AFRICAN REPUBLIC -EMOP 200799- PROVIDING CRITICAL SUPPORT TO POPULATIONS AFFECTED BY THE ONGOING CRISIS IN THE CENTRAL AFRICAN REPUBLIC AND ITS REGIONAL IMPACT IN CAMEROON, CHAD, DEMOCRATIC REPUBLIC OF CONGO AND REPUBLIC OF CONGO  
PROJECT DOCUMENT

PART 1: INFORMATION NOTE

NATURE OF EMERGENCY:

1) Location: In Alindao (Haut-Kotto) and Bangassou (Mbomou) areas located in the south-eastern part of the Central African Republic (CAR), near the border with the Democratic Republic of Congo, escalation of militia violence have forced massive population displacement.

2) Cause: Between 8-15 May, the escalation of violence in several localities of Haute-Kotto and Mbomou prefectures, including deadly clashes, attacks against Multidimensional Integrated Stabilization Mission in the Central African Republic (MINUSCA), civilians from specific communities and humanitarian actors have caused massive displacements and increased humanitarian needs.

3) Effects: In Alindao, according to NGO sources, 14,000 people have been displaced and are in need of humanitarian assistance. In Bangassou, clashes have forced up to 7,200 people to seek shelter in the hospital, the church and the mosque. Hundreds people from the nearby Nzacko town have reportedly been forced to flee into the bush. According to UNHCR, some 2,500 people also crossed the border to the Democratic Republic of the Congo. Overall, it is estimated that 25,000 people affected by the crisis in Bangassou require assistance.
4) **Total numbers affected and in need of emergency food aid:** According to latest estimates, some 39,000 people, mostly women and children are in need of humanitarian assistance. This includes up to 14,000 people in Alindao and 25,000 people in Bangassou.

**WFP IR EMOP:**

5) **Justification for an immediate response, expected impact:** This new wave of violence struck areas that had been spared from major incidents in the past years and are not covered by the current EMOP. WFP is rapidly scaling up its intervention to respond to new needs. This escalation of violence is occurring in a context of reduced funding. Up to now WFP have been able to mobilize around 50% of total requirement to support EMOP operation up to the end of the year. Lack of funding already force WFP to reduce the ration distributed to most IDPs through the GDF.

WFP is stretching its limited resources to respond to increased needs caused by the deterioration of the security situation since November 2016. This IR-EMOP will be used to urgently extend the coverage of WFP’s activities to Basse-Kotto and Mbomou and air lift maximum quantity high energy biscuits already available to kick start emergency distributions to all those in need of life-saving assistance.

6) **Duration of assistance (maximum three months): [18th May 2017 – 17th August 2017]** Distributions will be organized as food stocks arrived to Alindao and Bangassou to provide all those affected by the violence with urgent food and nutrition assistance.

Duration of IR-EMOP is 90 days, from Mid-May to Mid-August.

7) **Number of beneficiaries and location:** WFP will assist up to 14,000 people in Alindao and 25,000 people in Bangassou with a 3-day high energy biscuit relief ration. As food stocks arrive, WFP will distribute a 30-day-dry food ration covering 100% of nutrition needs.

8) **Food basket composition and ration levels:** WFP will distribute an initial ration of High Energy Biscuits providing for 1,499 kcal per person and per day. WFP will distribute a 30-food-ration composed of 350g of cereals, 90g of pulses, 35g of vegetable oil, 60g of Super Cereals and 5g Iodized salt per person and per day. The ration will cover for 2,100 kcal per person per day.

Considering the extreme vulnerability of children, WFP will implement blanket supplementary feeding distribution along with the food distribution. Children aged 6-23 months will receive a 30-day-ration of Super Cereal Plus 150g per person and per day, providing 595 kcal per person and per day to prevent malnutrition.

8) **Total food aid requirements (1,008.65 mt):** Total requirements are 550 tons of cereals, 118 tons of pulses, 63 tons of vegetable oil and 12 tons of Iodized salt, 108 tons of Super Cereals, 52.65 tons of Super Cereals Plus and 105 tons of HEBs. Given the urgency of the situation CO will use food stocks available in country to start distributions immediately. The stocks borrowed will be repaid once the IR EMOP purchased stocks are received in CAR.
9) **Mode of implementation:** WFP will closely work with and coordinate activities with government, other UN agencies and humanitarian actors. As security allows, WFP will organize road and air transport to Alindao and Bangassou to cover for the distributions. Humanitarian partners are on stand-by to deploy to Alindao and Bangassou to assess humanitarian needs as soon as the security situation allows. WFP will rely on result of first assessment conduct by humanitarian partners in the field to establish beneficiaries list. Distributions will be organised in Bangassou and Alindao. The distributions sites will be identified in the town where security permits. That will allow a safer and rapid access to the distribution points by the beneficiaries. WFP’s cooperating partner Community Humanitarian Emergency Board (COHEB) using the preliminary beneficiaries prepared by humanitarian actors present on the ground. WFP will also deploy a staff to monitor and supervise the distributions process.
### PART 2: EMOP BUDGET

<table>
<thead>
<tr>
<th>Cost Components</th>
<th>MT</th>
<th>Rate/mt</th>
<th>USD</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Food Tool</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cereals (Rice)</td>
<td>550</td>
<td>335</td>
<td>174,200</td>
</tr>
<tr>
<td>Pulses (Yellow Split Peas)</td>
<td>118</td>
<td>398</td>
<td>40,644</td>
</tr>
<tr>
<td>Vegetable Oil</td>
<td>63</td>
<td>753</td>
<td>47,439</td>
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<tr>
<td>Iodised Salt</td>
<td>12</td>
<td>176</td>
<td>2,112</td>
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<tr>
<td>Super Cereal</td>
<td>108</td>
<td>465</td>
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<tr>
<td>Super Cereal Plus</td>
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<td>900</td>
<td>47,391</td>
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<tr>
<td>High Energy Biscuits</td>
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<td>1,150</td>
<td>120,750</td>
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<tr>
<td><strong>Total Food Transfers</strong></td>
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<td></td>
<td>469,736</td>
</tr>
<tr>
<td>External Transport</td>
<td></td>
<td></td>
<td>112,091</td>
</tr>
<tr>
<td>LTSH</td>
<td>511</td>
<td></td>
<td>477,402</td>
</tr>
<tr>
<td>ODOC Food</td>
<td>65</td>
<td></td>
<td>60,564</td>
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<tr>
<td><strong>Total Food DOC</strong></td>
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<td>$1,119,793</td>
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<table>
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<tr>
<th><strong>Cash and Voucher Tool</strong></th>
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<td>Total Cash and Vouchers Transfers</td>
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<tr>
<td>C&amp;V Related costs</td>
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<td><strong>Total C&amp;V DOC</strong></td>
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<table>
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<tr>
<th><strong>Capacity Development &amp; Augmentation Tool</strong></th>
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</thead>
<tbody>
<tr>
<td>Describe CD&amp;A costs here.</td>
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<tr>
<td><strong>Total CD&amp;A DOC</strong></td>
</tr>
<tr>
<td>Total Direct Operating Costs (DOC)</td>
</tr>
<tr>
<td><strong>Direct Support Cost (DSC)</strong></td>
</tr>
<tr>
<td>Describe DSC costs here.</td>
</tr>
</tbody>
</table>

**Total WFP direct project costs** $1,401,869

**Indirect Support Costs (ISC)** 7% 98,131

**TOTAL WFP COSTS** $1,500,000

Please ensure formulas are updated by selecting the entire table and pressing F9.
### PART 3: EMOP APPROVAL

1) IRA funding is available to cover EMOP budget

   Chief, RMBB: [Name & Signature], Date: --/--/----

2) EMOP is approved

   Country Director, [Country]: [Name & Signature], Date: --/--/----
   or
   Regional Director, RB@: [Name & Signature], Date: --/--/----
   or
   Director of Emergencies: [Name & Signature], Date: --/--/----
Annex 1 – Budget Summary

<table>
<thead>
<tr>
<th>Cost Components</th>
<th>Number of Beneficiaries</th>
<th>Tonnage (mt)</th>
<th>Rate per mt</th>
<th>Value (US$)</th>
<th>% of Food DOC</th>
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</thead>
<tbody>
<tr>
<td>Food Tool</td>
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<td>42%</td>
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<tr>
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<tr>
<td>Total Food Tool DOC</td>
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<td>$1,197.93</td>
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% of overall Food distribution costs (DSC and ISC included) over Total project costs: 100%

<table>
<thead>
<tr>
<th>Cash and Voucher Tool</th>
<th>% of C&amp;V Transfer</th>
<th>Value (US$)</th>
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<tbody>
<tr>
<td>Cash Transfers</td>
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<tr>
<td>Value Voucher Transfer to Beneficiaries</td>
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<td>$0</td>
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<tr>
<td>Commodity Voucher</td>
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<tr>
<td>Total C&amp;V Transfers</td>
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<td></td>
</tr>
<tr>
<td>C&amp;V Related costs</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>C&amp;V Delivery</td>
<td>0.00%</td>
<td>$0</td>
</tr>
<tr>
<td>C&amp;V Other</td>
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<tr>
<td>Total C&amp;V Tool DOC</td>
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<td>$0</td>
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% of overall C&V transfer costs (DSC and ISC included) over Total project costs: 0%

Capacity Development & Augmentation Tool

<table>
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<tr>
<th>Value (US$)</th>
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</thead>
</table>

Total Capacity Development & Augmentation Tool costs: $0

% of overall Capacity Development & Augmentation costs (DSC and ISC included) over Total project costs: 0%

<table>
<thead>
<tr>
<th>Total Costs</th>
<th>Number of Beneficiaries</th>
<th>Value (US$)</th>
<th>DSC as % of DOC</th>
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</thead>
<tbody>
<tr>
<td>Total Direct Operating Costs (DOC)</td>
<td>39,000</td>
<td>$1,119,793</td>
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</tr>
<tr>
<td>Direct Support Cost (DSC)</td>
<td></td>
<td>$282,076</td>
<td>25.19%</td>
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<tr>
<td>Total WFP direct project costs (US$)</td>
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<tr>
<td>Indirect Support Costs (ISC) 7%</td>
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<td>$98,131</td>
<td>7%</td>
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<tr>
<td>TOTAL WFP COSTS</td>
<td></td>
<td>$1,500,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

1/ Excludes overlap by year. Total project beneficiaries also excludes overlap among food, cash and voucher distributions.

This workbook is for internal use. External distribution of project budget information should be taken from the approved project documents.