Financial analysis

RESULTS

TOTAL NEEDS
USD 10 billion

FUNDING GAP
USD 2.8 billion

SIGNIFICANT IMPROVEMENT FROM USD 3.8 BILLION GAP IN 2017

(28 PERCENT FUNDING GAP IN 2018 COMPARED TO 39 PERCENT IN 2017)

CONTRIBUTION REVENUE
USD 7.2 billion

RECORD LEVEL COMPARED TO USD 6 BILLION IN 2017

CONTRIBUTION OF TOP 10 DONORS
85% of contribution revenue
Programme Highlights

**SO 1: End hunger by protecting access to food**

- All indicators on “Maintained/enhanced individual and household access to adequate food” except the food consumption score show strong progress.

**SO 2: Improve nutrition**

- The performance of MAM programmes demonstrated good progress.
- Nutrition indicators measured under SO 1, which complement other interventions, showed strong progress.

**SO 3: Achieve food security**

- 80% of countries with the indicator “percentage of targeted smallholder farmers reporting increased production of nutritious crops” met their annual targets.

**SO 4: Support SDG implementation**

- 94% of CSPs approved in 2018 include South-South and triangular cooperation as a means for strengthening host government capacities.

**SO 5: Partner for SDG results**

- WFP-led Logistics Cluster supported 606 organizations, of which 78% were NGOs.
- UNHRD sent emergency relief items to 93 countries.
- UNHAS transported 390,000 passengers.
Management Highlights

OVERALL ACHIEVEMENT OF MANAGEMENT PERFORMANCE STANDARDS

- 84% completion of evaluation recommendations
- 97% compliance with field security standards
- 49% of mandatory training completion
# Lessons Learned and Going Forward

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