



Summary Chart of Allocated Contributions to Emergency Operations (EMOPs)

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200777	West Africa Bureau	JAN15 - DEC18 (48 mos)	1,163,382,009	899,148,989	77
200799	West Africa Bureau	JAN15 - DEC17 (36 mos)	526,063,346	317,884,041	60
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	1,413,036,663	1,109,769,510	79
200925	Libya	JAN16 - JUN18 (30 mos)	61,868,417	27,030,010	44
201066	Congo	MAR17 - DEC18 (22 mos)	26,616,726	11,807,954	44
201068	Yemen	APR17 - DEC18 (21 mos)	2,040,828,565	1,470,243,581	72
201083	Angola	AUG17 - JUL18 (12 mos)	15,215,589	6,605,751	43
201108	Cuba	OCT17 - JUL18 (9 mos)	4,265,091	3,539,198	83
Total Received			5,251,276,406	3,846,029,034	73

* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements. Projects with less than 10% of operational requirements received are highlighted in red.



**Summary Chart of
Allocated Contributions to
Protracted Relief Operations (PRROs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200447	Afghanistan	JAN14 - JUN18 (54 mos)	762,642,920	448,689,848	59
200460	Malawi	JUN13 - JUN19 (73 mos)	27,959,669	14,681,245	53
200572	Eastern and Central Africa Bureau	JAN14 - DEC18 (60 mos)	958,543,590	651,596,295	68
200640	Mauritania	JUL14 - DEC17 (42 mos)	124,487,486	52,224,353	42
200692	Malawi	DEC14 - DEC18 (49 mos)	653,435,469	435,264,029	67
200700	Ethiopia	APR15 - JUN18 (39 mos)	493,559,948	348,016,403	71
200712	Eastern and Central Africa Bureau	JUL15 - JUN18 (36 mos)	1,354,263,236	831,039,397	61
200713	Chad	JAN15 - DEC18 (48 mos)	540,688,195	313,929,235	58
200736	Kenya	MAY15 - JUN18 (38 mos)	295,237,596	228,835,792	78
200737	Kenya	APR15 - JUN18 (39 mos)	376,668,263	268,595,824	71
200743	Asia & the Pacific Bureau	APR15 - JUN18 (39 mos)	61,758,883	36,382,890	59
200744	Eastern and Central Africa Bureau	JAN15 - DEC18 (48 mos)	119,421,468	74,413,506	62
200808	Sudan	JUL15 - JUN18 (36 mos)	732,711,364	520,998,659	71
200832	Congo, The Democratic Republic of the	JAN16 - DEC17 (24 mos)	242,709,344	146,573,614	60
200844	Eastern and Central Africa Bureau	JAN16 - DEC18 (36 mos)	1,123,619,633	719,849,480	64
200852	Uganda	JAN16 - DEC17 (24 mos)	322,836,369	232,760,109	72
200953	Ukraine	JAN17 - MAR18 (15 mos)	37,873,357	13,619,479	36
200961	Niger	JAN17 - DEC19 (36 mos)	420,562,319	131,656,494	31
200987	Middle East and East Europe Bureau	JAN17 - DEC17 (12 mos)	1,170,376,925	935,924,641	80
200988	Syrian Arab Republic	JAN17 - DEC17 (12 mos)	854,211,156	427,505,190	50
Total Received			10,673,567,189	6,832,556,485	64

* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements. Projects with less than 10% of operational requirements received are highlighted in red.



Summary Chart of Allocated Contributions to Development Projects (DEVs)

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200249	West Africa Bureau	JAN12 - DEC17 (72 mos)	80,943,586	24,512,596	30
200251	West Africa Bureau	JAN12 - DEC17 (72 mos)	76,965,970	9,164,867	12
200253	Ethiopia	JAN12 - JUN18 (78 mos)	339,459,465	144,623,385	43
200287	Malawi	MAR12 - DEC18 (82 mos)	201,888,657	141,585,781	70
200288	Chad	JAN12 - DEC18 (84 mos)	55,284,725	23,784,917	43
200498	Djibouti	JAN13 - DEC17 (60 mos)	5,289,538	4,365,316	83
200539	Rwanda	JUL13 - JUN18 (60 mos)	51,773,045	53,055,086	102
200648	Congo	JAN15 - DEC18 (48 mos)	56,773,356	39,060,764	69
200680	Kenya	JUL14 - JUN18 (48 mos)	129,150,710	91,105,500	71
200733	Madagascar	MAR15 - DEC17 (34 mos)	38,347,177	19,903,319	52
200846	Guinea-Bissau	APR16 - DEC17 (21 mos)	21,044,291	17,244,998	82
200894	Uganda	JAN16 - DEC17 (24 mos)	39,855,132	25,404,270	64
Total Received			1,096,775,652	593,810,800	54

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**Summary Chart of
Allocated Contributions to
Special Operations (SOPs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200635	Afghanistan	SEP14 - JUN18 (46 mos)	13,413,393	801,010	6
200711	Ethiopia	JAN15 - DEC18 (48 mos)	16,324,590	15,230,656	93
200788	Syrian Arab Republic	JAN15 - DEC17 (36 mos)	37,562,022	24,302,238	65
200792	Niger	JAN15 - DEC18 (48 mos)	32,359,962	28,489,640	88
200834	Nigeria	MAY15 - JUN18 (38 mos)	50,290,573	50,103,418	100
200841	Yemen	APR15 - DEC18 (44 mos)	91,522,916	86,856,704	95
200845	Yemen	MAY15 - DEC18 (44 mos)	38,958,402	34,213,430	88
200870	Afghanistan	JAN16 - JUN18 (30 mos)	41,324,857	36,051,185	87
200924	Somalia	JAN16 - DEC18 (36 mos)	83,647,913	68,889,851	82
200977	Ethiopia	MAY16 - DEC17 (20 mos)	12,685,861	11,225,885	88
201032	Nigeria	NOV16 - DEC18 (26 mos)	20,214,166	11,997,259	59
201044	Chad	JAN17 - DEC18 (24 mos)	29,035,101	21,582,148	74
201051	Somalia	JAN17 - MAY18 (17 mos)	2,579,112	1,085,776	42
201123	Libya	MAY18 - DEC18 (8 mos)	3,072,962	1,153,061	38
Total Received			472,991,832	391,982,261	83

* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements. Projects with less than 10% of operational requirements received are highlighted in red.



RESOURCE SITUATION SUMMARY

05 Jun 2018

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	0	1,109,769,510	0
Total Received				1,109,769,510	

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Projects with less than 10% of operational requirements received are highlighted in red.



RESOURCING SITUATION SUMMARY

User: Simone.Lucarini Data as at: 06/06/2018

Document Information

Last Execution Duration: 92 sec

Number of Query: 2

Document lastly saved by: Simone.Lucarini

Changes track:

24.4.14. VSM n. 426406. 2 Grants excluded from RLH: 10021994, 10021995. Temporary filter. By Desideria Cosi
12.6.14. VSM n. 436817 Filter for 2 grants excluded from RLH has been removed. By Desideria Cosi

*** Query Name:RLH ***

** Query Properties:

Universe:Resource_Level_Hist
Last Refresh Date:06/06/2018 06:43
Last Execution Duration: 92
Number of rows: 37,853
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Functional area, Recipient (FC), Recipient (FC) Medium Name, Regional Bureau (FC) Medium Name, Project, Project Number, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Grant Type, Grant Type Key, Functional area Key, Grant, Fund Key, Grant Award End Date (Key), Grant Award Start Date (Key), Project Definition Original Projected E (Key), Project Definition Project status (Key), Project Definition Actual Start (Key), Resource Level (Hist.), Operational Requirement (Hist), Operational Requirement, Resource Level, Fund, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Regional Bureau (FC), Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) use, Document Status, Document Status Key, Document Status Name, Resource Level New, Grant Key, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Document Type Key

Filters (Functional area Equal { }

AND Project Status Key In List { RELD; BGRV; CLAL; EREL }
AND User Status Key Different from pattern *E0005
AND Grant Type Key In List { AV; GC; GF; IR; PA; PC; SA; TB; TO; # }
AND Cost Category Key In List { 10; 20; 30; 31; 32; 40; 50; 70; 99; #; 1F; 1V; 71; 72; 80; 90 }
AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
AND Funding Window Key In List { MD; MU; # }
AND Document Type Key In List { ACDC; AIDC; ARDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND Document Status Key In List { 1; 3; # }
AND Recipient (FC) Country (Name) In List { Not assigned; Andorra; Utd.Arab Emir.; Afghanistan; Antigua/Barbuda;

Anguilla; Albania; Armenia; Dutch Antilles; Angola; Argentina; Samoa, America; Austria; Australia; Aruba; Azerbaijan; Bosnia-Herz.; Barbados; Bangladesh; Belgium; Burkina Faso; Bulgaria; Bahrain; Burundi; Benin; Bermuda; Brunei Daruss.; Bolivia; Brazil; Bahamas; Bhutan; Bouvet Islands; Botswana; Belarus; Belize; Canada; Coconut Islands; Dem. Rep. Congo; Cen.African Rep; Congo (Brazzav); Switzerland; Cote d'Ivoire; Cook Islands; Chile; Cameroon; China; Colombia; Costa Rica; Cuba; Cape Verde; Christmas Island; Cyprus; Czech Republic; Germany; Djibouti; Denmark; Dominica; Dominican Rep.; Algeria; Ecuador; Estonia; Egypt; West Sahara; Eritrea; Spain; Ethiopia; Finland; Fiji; Falkland Islnds; Micronesia; Faroe Islands; France; Gabon; United Kingdom; Grenada; Georgia; French Guayana; Ghana; Gibraltar; Greenland; Gambia; Guinea; Guadeloupe; Equatorial Guin; Greece; S. Sandwich Ins; Guatemala; Guam; Guinea-Bissau; Guyana; Hong Kong; Heard/McDon.Isl; Honduras; Croatia; Haiti; Hungary; Indonesia; Ireland; Israel; IM; India; Brit.Ind.Oc.Ter; Iraq; Iran; Iceland; Italy; Jamaica; Jordan; Kenya; Kyrgyzstan; Cambodia; Kiribati; Comoros; St Kitts&Nevis; DPR Korea; South Korea; Kuwait; Cayman Islands; Kazakhstan; Laos; Lebanon; St. Lucia; Liechtenstein; Sri Lanka; Liberia; Lesotho; Lithuania; Luxembourg; Latvia; Libya; Morocco; Monaco; Moldova; Montenegro; MF; Madagascar; Marshall Island; Macedonia; Mali; Myanmar; Mongolia; Macau; N.Mariana Islnd; Martinique; Mauritania; Montserrat; Malta; Mauritius; Maldives; Malawi; Mexico; Malaysia; Mozambique; Namibia; New Caledonia; Niger; Norfolk Islands; Nigeria; Nicaragua; Netherlands; Norway; Nepal; Nauru; Niue; New Zealand; Oman; Panama; Peru; Frenc.Polynesia; Pap. New Guinea; Philippines; Pakistan; Poland; St.Pier,Miquel.; Pitcairn Islnds; Puerto Rico; Palestine; Portugal; Palau; Paraguay; Qatar; Reunion; Romania; Serbia; Russia; Rwanda; Saudi Arabia; Solomon Islands; Seychelles; Sudan; Sweden; Singapore; Saint Helena; Slovenia; Svalbard; Slovakia; Sierra Leone; San Marino; Senegal; Somalia; Suriname; South Sudan; S.Tome,Principe; El Salvador; Syria; Swaziland; Turksh Caicosin; Chad; French S.Territ; Togo; Thailand; Tajikistan; Tokelau Islands; Timor-Leste; Turkmenistan; Tunisia; Tonga; Turkey; Trinidad,Tobago; Tuvalu; Taiwan; Tanzania; Ukraine; Uganda; Minor Outl.Isl.; USA; Uruguay; Uzbekistan; Vatican City; St. Vincent; Venezuela; Brit.Virgin Is.; Amer.Virgin Is.; Vietnam; Vanuatu; Wallis,Futuna; Samoa; Yemen; Mayotte; South Africa; Zambia; Zimbabwe; Côte d'Ivoire }

*** Query Name:REFDAT ***

** Query Properties:

Universe:RSBKREQUEST
Last Refresh Date:06/06/2018 06:43
Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Tstmp Finish (Max), Tgt



RESOURCING SITUATION SUMMARY

User: Simone.Lucarini Data as at: 06/06/2018

Filters (filter Valid STATE
AND Filter CUBE
AND Tgt In List { ZRMSBC001; ZGMB0001 }
)

*** Filter on Report Summary Chart ***

No Filter on Section on: L01 Functional area Key
Filter on Block Block Result:

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vResLvITot+OperRequir Is Not Null
)
AND
(
vResLvITot+OperRequir Not Equal 0
)

*** Filter on Report Technical Information ***

No Filter on Technical Information