

Summary Chart of Allocated Contributions to Emergency Operations (EMOPs)

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200777	West Africa Bureau	JAN15 - DEC18 (48 mos)	1,163,382,009	896,890,866	77
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	1,413,036,663	1,108,337,389	78
200925	Libya	JAN16 - JUN18 (30 mos)	61,868,417	26,253,009	42
201066	Congo	MAR17 - DEC18 (22 mos)	26,616,726	11,773,849	44
201068	Yemen	APR17 - DEC18 (21 mos)	2,040,828,565	1,343,216,062	66
201083	Angola	AUG17 - JUL18 (12 mos)	15,215,589	6,605,751	43
Total Received			4,720,947,969	3,393,076,925	72

* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements.

Projects with less than 10% of operational requirements received are highlighted in red.

**Summary Chart of
Allocated Contributions to
Protracted Relief Operations (PRROs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200447	Afghanistan	JAN14 - JUN18 (54 mos)	762,642,920	445,970,188	58
200460	Malawi	JUN13 - JUN19 (73 mos)	27,959,669	14,681,087	53
200572	Eastern and Central Africa Bureau	JAN14 - DEC18 (60 mos)	958,543,590	651,518,741	68
200692	Malawi	DEC14 - DEC18 (49 mos)	653,435,469	435,092,000	67
200700	Ethiopia	APR15 - JUN18 (39 mos)	493,559,948	337,418,963	68
200712	Eastern and Central Africa Bureau	JUL15 - JUN18 (36 mos)	1,354,263,236	823,442,569	61
200713	Chad	JAN15 - DEC18 (48 mos)	540,688,195	309,858,112	57
200736	Kenya	MAY15 - JUN18 (38 mos)	295,237,596	232,923,871	79
200737	Kenya	APR15 - JUN18 (39 mos)	376,668,263	267,624,770	71
200743	Asia & the Pacific Bureau	APR15 - JUN18 (39 mos)	61,758,883	37,527,666	61
200744	Eastern and Central Africa Bureau	JAN15 - DEC18 (48 mos)	119,421,468	73,830,756	62
200808	Sudan	JUL15 - JUN18 (36 mos)	732,711,364	520,984,487	71
200832	Congo, The Democratic Republic of the	JAN16 - DEC17 (24 mos)	242,709,344	146,481,143	60
200844	Eastern and Central Africa Bureau	JAN16 - DEC18 (36 mos)	1,123,619,633	714,719,806	64
200961	Niger	JAN17 - DEC19 (36 mos)	420,562,319	131,544,162	31
200987	Middle East and East Europe Bureau	JAN17 - DEC17 (12 mos)	1,170,376,925	935,973,418	80
Total Received			9,334,158,822	6,079,591,741	65

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Projects with less than 10% of operational requirements received are highlighted in red.

Summary Chart of Allocated Contributions to Development Projects (DEVs)

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200150	Haiti	JAN12 - DEC17 (72 mos)	127,985,909	83,311,249	65
200249	West Africa Bureau	JAN12 - DEC17 (72 mos)	80,943,586	24,512,596	30
200253	Ethiopia	JAN12 - JUN18 (78 mos)	339,459,465	144,623,385	43
200287	Malawi	MAR12 - DEC18 (82 mos)	201,888,657	141,545,341	70
200288	Chad	JAN12 - DEC18 (84 mos)	55,284,725	23,676,087	43
200498	Djibouti	JAN13 - DEC17 (60 mos)	5,289,538	4,365,316	83
200539	Rwanda	JUL13 - JUN18 (60 mos)	51,773,045	52,953,086	102
200648	Congo	JAN15 - DEC18 (48 mos)	56,773,356	39,060,764	69
200680	Kenya	JUL14 - JUN18 (48 mos)	129,150,710	92,779,081	72
Total Received			1,048,548,991	606,826,904	58

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Projects with less than 10% of operational requirements received are highlighted in red.

**Summary Chart of
Allocated Contributions to
Special Operations (SOPs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200635	Afghanistan	SEP14 - JUN18 (46 mos)	13,413,393	1,605,003	12
200711	Ethiopia	JAN15 - DEC18 (48 mos)	16,324,590	15,143,655	93
200792	Niger	JAN15 - DEC18 (48 mos)	32,359,962	27,728,224	86
200834	Nigeria	MAY15 - JUN18 (38 mos)	50,290,573	49,622,830	99
200841	Yemen	APR15 - DEC18 (44 mos)	91,522,916	86,072,903	94
200845	Yemen	MAY15 - DEC18 (44 mos)	38,958,402	34,035,363	87
200870	Afghanistan	JAN16 - JUN18 (30 mos)	41,324,857	35,605,314	86
200924	Somalia	JAN16 - DEC18 (36 mos)	83,647,913	65,853,659	79
200977	Ethiopia	MAY16 - DEC17 (20 mos)	12,685,861	11,225,885	88
201032	Nigeria	NOV16 - JUN18 (20 mos)	15,766,118	11,997,259	76
201044	Chad	JAN17 - DEC18 (24 mos)	29,035,101	21,233,417	73
201051	Somalia	JAN17 - MAY18 (17 mos)	1,579,112	1,085,776	69
201106	Latin America and Caribbean Bureau	SEP17 - APR18 (8 mos)	9,904,618	4,127,218	42
Total Received			436,813,418	365,336,506	84

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PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	0	1,108,337,389	0
Total Received				1,108,337,389	

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RESOURCING SITUATION SUMMARY

User: BOP4.tiziana.admin Data as at: 14/05/2018

Document Information

Last Execution Duration: 253 sec

Number of Query: 2

Document lastly saved by: BOP4.tiziana.admin

Changes track:

24.4.14. VSM n. 426406. 2 Grants excluded from RLH: 10021994, 10021995. Temporary filter. By Desideria Cosi
12.6.14. VSM n. 436817 Filter for 2 grants excluded from RLH has been removed. By Desideria Cosi

*** Query Name:RLH ***

** Query Properties:

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Last Execution Duration: 252
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** Query Definition:

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Filters (Functional area Equal { }

AND Project Status Key In List { RELD; BGRV; CLAL; EREL }
AND User Status Key Different from pattern *E0005
AND Grant Type Key In List { AV; GC; GF; IR; PA; PC; SA; TB; TO; # }
AND Cost Category Key In List { 10; 20; 30; 31; 32; 40; 50; 70; 99; #; 1F; 1V; 71; 72; 80; 90 }
AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
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AND Document Type Key In List { ACDC; AIDC; ARDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND Document Status Key In List { 1; 3; # }

AND Recipient (FC) Country (Name) In List { Not assigned; Andorra; Utd.Arab Emir.; Afghanistan; Antigua/Barbuda; Anguilla; Albania; Armenia; Dutch Antilles; Angola; Argentina; Samoa; America; Austria; Australia; Aruba; Azerbaijan; Bosnia-Herz.; Barbados; Bangladesh; Belgium; Burkina Faso; Bulgaria; Bahrain; Burundi; Benin; Bermuda; Brunei Daruss.; Bolivia; Brazil; Bahamas; Bhutan; Bouvet Islands; Botswana; Belarus; Belize; Canada; Coconut Islands; Dem. Rep. Congo; Cen.African Rep; Congo (Brazzav); Switzerland; Cote d'Ivoire; Cook Islands; Chile; Cameroon; China; Colombia; Costa Rica; Cuba; Cape Verde; Christmas Island; Cyprus; Czech Republic; Germany; Djibouti; Denmark; Dominica; Dominican Rep.; Algeria; Ecuador; Estonia; Egypt; West Sahara; Eritrea; Spain; Ethiopia; Finland; Fiji; Falkland Islnds; Micronesia; Faroe Islands; France; Gabon; United Kingdom; Grenada; Georgia; French Guayana; Ghana; Gibraltar; Greenland; Gambia; Guinea; Guadeloupe; Equatorial Guin; Greece; S. Sandwich Ins; Guatemala; Guam; Guinea-Bissau; Guyana; Hong Kong; Heard/McDon.Isl; Honduras; Croatia; Haiti; Hungary; Indonesia; Ireland; Israel; IM; India; Brit.Ind.Oc.Ter; Iraq; Iran; Iceland; Italy; Jamaica; Jordan; Kenya; Kyrgyzstan; Cambodia; Kiribati; Comoros; St Kitts&Nevis; DPR Korea; South Korea; Kuwait; Cayman Islands; Kazakhstan; Laos; Lebanon; St. Lucia; Liechtenstein; Sri Lanka; Liberia; Lesotho; Lithuania; Luxembourg; Latvia; Libya; Morocco; Monaco; Moldova; Montenegro; MF; Madagascar; Marshall Island; Macedonia; Mali; Myanmar; Mongolia; Macau; N.Mariana Islnd; Martinique; Mauritania; Montserrat; Malta; Mauritius; Maldives; Malawi; Mexico; Malaysia; Mozambique; Namibia; New Caledonia; Niger; Norfolk Islands; Nigeria; Nicaragua; Netherlands; Norway; Nepal; Nauru; Niue; New Zealand; Oman; Panama; Peru; Frenc.Polynesia; Pap. New Guinea; Philippines; Pakistan; Poland; St.Pier,Miquel.; Pitcairn Islnds; Puerto Rico; Palestine; Portugal; Palau; Paraguay; Qatar; Reunion; Romania; Serbia; Russia; Rwanda; Saudi Arabia; Solomon Islands; Seychelles; Sudan; Sweden; Singapore; Saint Helena; Slovenia; Svalbard; Slovakia; Sierra Leone; San Marino; Senegal; Somalia; Suriname; South Sudan; S.Tome,Principe; El Salvador; Syria; Swaziland; Turksh Caicosin; Chad; French S.Territ; Togo; Thailand; Tajikistan; Tokelau Islands; Timor-Leste; Turkmenistan; Tunisia; Tonga; Turkey; Trinidad,Tobago; Tuvalu; Taiwan; Tanzania; Ukraine; Uganda; Minor Outl.Isl.; USA; Uruguay; Uzbekistan; Vatican City; St. Vincent; Venezuela; Brit.Virgin Is.; Amer.Virgin Is.; Vietnam; Vanuatu; Wallis,Futuna; Samoa; Yemen; Mayotte; South Africa; Zambia; Zimbabwe; Côte d'Ivoire }

*** Query Name:REFDAT ***

** Query Properties:

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Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Tstmp Finish (Max), Tgt

RESOURCING SITUATION SUMMARY

User: BOP4.tiziana.admin Data as at: 14/05/2018

Filters (filter Valid STATE
AND Filter CUBE
AND Tgt In List { ZRMSBC001; ZGMBC0001 }
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*** Filter on Report Summary Chart ***

No Filter on Section on: L01 Functional area Key
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)
AND
(
vResLvITot+OperRequir Not Equal 0
)

*** Filter on Report Technical Information ***

No Filter on Technical Information