

Summary Chart of Confirmed Contributions to Emergency Operations (EMOPs)

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200677	Iraq	APR14 - DEC17 (45 mos)	1,094,602,648	628,675,135	57
200777	West Africa Bureau	JAN15 - DEC18 (48 mos)	1,163,382,009	797,337,299	69
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	1,413,036,663	1,112,497,095	79
200925	Libya	JAN16 - MAR18 (27 mos)	57,721,757	22,934,136	40
201024	Afghanistan	OCT16 - DEC17 (14 mos)	67,320,083	37,021,180	55
201066	Congo	MAR17 - DEC18 (22 mos)	26,616,726	9,871,161	37
201068	Yemen	APR17 - MAR18 (12 mos)	1,165,528,738	848,901,518	73
201083	Angola	AUG17 - JUL18 (12 mos)	15,215,589	6,586,189	43
201092	Congo, The Democratic Republic of the	SEP17 - DEC17 (4 mos)	28,030,122	12,978,808	46
201108	Cuba	OCT17 - FEB18 (4 mos)	4,233,141	3,539,198	84
Total Received			5,035,687,476	3,480,341,718	69

* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements.
Projects with less than 10% of operational requirements received are highlighted in red.



**Summary Chart of
Confirmed Contributions to
Protracted Relief Operations (PRROs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200447	Afghanistan	JAN14 - JUN18 (54 mos)	762,642,920	414,456,455	54
200460	Malawi	JUN13 - JUN19 (73 mos)	27,959,669	13,139,397	47
200572	Eastern and Central Africa Bureau	JAN14 - DEC18 (60 mos)	958,543,590	656,678,413	69
200618	Haiti	APR14 - DEC17 (45 mos)	199,556,442	97,601,390	49
200655	Burundi	JUL14 - MAR18 (45 mos)	112,724,387	73,727,766	65
200692	Malawi	DEC14 - DEC18 (49 mos)	653,865,618	434,559,775	66
200700	Ethiopia	APR15 - JUN18 (39 mos)	493,559,948	329,014,488	67
200712	Eastern and Central Africa Bureau	JUL15 - JUN18 (36 mos)	1,354,263,236	796,412,579	59
200713	Chad	JAN15 - DEC18 (48 mos)	540,688,195	286,841,445	53
200736	Kenya	MAY15 - JUN18 (38 mos)	295,237,596	227,858,730	77
200737	Kenya	APR15 - JUN18 (39 mos)	376,668,263	254,994,699	68
200743	Asia & the Pacific Bureau	APR15 - JUN18 (39 mos)	61,758,883	34,701,256	56
200744	Eastern and Central Africa Bureau	JAN15 - DEC18 (48 mos)	119,421,468	65,565,865	55
200808	Sudan	JUL15 - JUN18 (36 mos)	732,711,364	520,926,582	71
200844	Eastern and Central Africa Bureau	JAN16 - DEC18 (36 mos)	999,137,610	638,919,528	64
200852	Uganda	JAN16 - DEC17 (24 mos)	322,836,369	234,279,464	73
200953	Ukraine	JAN17 - MAR18 (15 mos)	37,873,357	13,360,896	35
200961	Niger	JAN17 - DEC19 (36 mos)	420,562,319	118,136,925	28
200987	Middle East and East Europe Bureau	JAN17 - DEC18 (24 mos)	2,004,164,828	947,051,545	47
200988	Syrian Arab Republic	JAN17 - DEC17 (12 mos)	854,211,156	439,262,334	51
Total Received			11,328,387,216	6,597,489,532	58

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**Summary Chart of
Confirmed Contributions to
Development Projects (DEVs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200119	Burundi	JAN11 - MAR18 (87 mos)	136,160,556	106,430,801	78
200249	West Africa Bureau	JAN12 - DEC17 (72 mos)	80,943,586	24,512,596	30
200253	Ethiopia	JAN12 - JUN18 (78 mos)	339,459,465	140,728,437	41
200287	Malawi	MAR12 - DEC18 (82 mos)	202,911,436	140,452,608	69
200288	Chad	JAN12 - DEC18 (84 mos)	55,284,725	23,674,010	43
200395	Liberia	JAN13 - DEC17 (60 mos)	85,515,900	50,295,129	59
200493	Tunisia	DEC12 - MAR18 (64 mos)	6,096,208	4,565,432	75
200498	Djibouti	JAN13 - DEC17 (60 mos)	5,289,538	4,365,316	83
200539	Rwanda	JUL13 - JUN18 (60 mos)	51,773,045	52,534,036	101
200648	Congo	JAN15 - DEC18 (48 mos)	56,773,356	39,060,445	69
200680	Kenya	JUL14 - JUN18 (48 mos)	129,150,710	92,711,467	72
Total Received			1,149,358,525	679,330,277	59

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Projects with less than 10% of operational requirements received are highlighted in red.



**Summary Chart of
Confirmed Contributions to
Special Operations (SOPs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200635	Afghanistan	SEP14 - JUN18 (46 mos)	13,413,393	1,605,003	12
200711	Ethiopia	JAN15 - DEC18 (48 mos)	16,324,590	13,049,522	80
200792	Niger	JAN15 - DEC18 (48 mos)	32,359,962	24,376,522	75
200821	Ukraine	MAR15 - MAR18 (37 mos)	5,653,022	4,014,475	71
200834	Nigeria	MAY15 - JUN18 (38 mos)	50,290,573	36,356,601	72
200841	Yemen	APR15 - DEC18 (44 mos)	76,607,005	69,950,716	91
200845	Yemen	MAY15 - DEC18 (44 mos)	38,958,402	28,467,195	73
200870	Afghanistan	JAN16 - JUN18 (30 mos)	41,324,857	33,900,645	82
200924	Somalia	JAN16 - DEC18 (36 mos)	83,647,913	59,173,420	71
200934	West Africa Bureau	JAN16 - MAR18 (26 mos)	2,876,673	1,845,276	64
201032	Nigeria	NOV16 - JUN18 (20 mos)	15,766,118	11,006,961	70
201044	Chad	JAN17 - DEC18 (24 mos)	29,035,101	15,118,272	52
201051	Somalia	JAN17 - MAY18 (17 mos)	1,579,112	1,085,776	69
201106	Latin America and Caribbean Bureau	SEP17 - MAR18 (6 mos)	9,904,618	4,144,371	42
Total Received			417,741,341	304,094,755	73

* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements. Projects with less than 10% of operational requirements received are highlighted in red.



PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	0	1,112,497,095	0
Total Received				1,112,497,095	

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 Projects with less than 10% of operational requirements received are highlighted in red.

RESOURCING SITUATION SUMMARY

User: BOP4.bilge.admin Data as at: 20/02/2018

Document Information

Last Execution Duration: 68 sec

Number of Query: 2

Document lastly saved by: BOP4.bilge.admin

Changes track:

24.4.14. VSM n. 426406. 2 Grants excluded from RLH: 10021994, 10021995. Temporary filter. By Desideria Cosi
12.6.14. VSM n. 436817 Filter for 2 grants excluded from RLH has been removed. By Desideria Cosi

*** Query Name:RLH ***

** Query Properties:

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Last Execution Duration: 67
Number of rows: 35,565
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Functional area, Recipient (FC), Recipient (FC) Medium Name, Regional Bureau (FC) Medium Name, Project, Project Number, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Grant Type, Grant Type Key, Functional area Key, Grant, Fund Key, Grant Award End Date (Key), Grant Award Start Date (Key), Project Definition Original Projected E (Key), Project Definition Project status (Key), Project Definition Actual Start (Key), Resource Level (Hist.), Operational Requirement (Hist), Operational Requirement, Resource Level, Fund, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Regional Bureau (FC), Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) use, Document Status, Document Status Key, Document Status Name, Resource Level New, Grant Key, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Document Type Key

Filters (Functional area Equal { }

AND Project Status Key In List { RELD; BGRV; CLAL; EREL }
AND User Status Key Different from pattern *E0005
AND Grant Type Key In List { AV; GC; GF; IR; PA; PC; SA; TB; TO; # }
AND Cost Category Key In List { 10; 20; 30; 31; 32; 40; 50; 70; 99; #; 1F; 1V; 71; 72; 80; 90 }
AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
AND Funding Window Key In List { MD; MU; # }
AND Document Type Key In List { ACDC; AIDC; ARDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND Document Status Key In List { 1; 3; # }

AND Recipient (FC) Country (Name) In List { Not assigned; Andorra; Utd.Arab Emir.; Afghanistan; Antigua/Barbuda; Anguilla; Albania; Armenia; Dutch Antilles; Angola; Argentina; Samoa; America; Austria; Australia; Aruba; Azerbaijan; Bosnia-Herz.; Barbados; Bangladesh; Belgium; Burkina Faso; Bulgaria; Bahrain; Burundi; Benin; Bermuda; Brunei Daruss.; Bolivia; Brazil; Bahamas; Bhutan; Bouvet Islands; Botswana; Belarus; Belize; Canada; Coconut Islands; Dem. Rep. Congo; Cen.African Rep; Congo (Brazzav); Switzerland; Cote d'Ivoire; Cook Islands; Chile; Cameroon; China; Colombia; Costa Rica; Cuba; Cape Verde; Christmas Island; Cyprus; Czech Republic; Germany; Djibouti; Denmark; Dominica; Dominican Rep.; Algeria; Ecuador; Estonia; Egypt; West Sahara; Eritrea; Spain; Ethiopia; Finland; Fiji; Falkland Islnds; Micronesia; Faroe Islands; France; Gabon; United Kingdom; Grenada; Georgia; French Guayana; Ghana; Gibraltar; Greenland; Gambia; Guinea; Guadeloupe; Equatorial Guin; Greece; S. Sandwich Ins; Guatemala; Guam; Guinea-Bissau; Guyana; Hong Kong; Heard/McDon.Isl; Honduras; Croatia; Haiti; Hungary; Indonesia; Ireland; Israel; IM; India; Brit.Ind.Oc.Ter; Iraq; Iran; Iceland; Italy; Jamaica; Jordan; Kenya; Kyrgyzstan; Cambodia; Kiribati; Comoros; St Kitts&Nevis; DPR Korea; South Korea; Kuwait; Cayman Islands; Kazakhstan; Laos; Lebanon; St. Lucia; Liechtenstein; Sri Lanka; Liberia; Lesotho; Lithuania; Luxembourg; Latvia; Libya; Morocco; Monaco; Moldova; Montenegro; MF; Madagascar; Marshall Island; Macedonia; Mali; Myanmar; Mongolia; Macau; N.Mariana Islnd; Martinique; Mauritania; Montserrat; Malta; Mauritius; Maldives; Malawi; Mexico; Malaysia; Mozambique; Namibia; New Caledonia; Niger; Norfolk Islands; Nigeria; Nicaragua; Netherlands; Norway; Nepal; Nauru; Niue; New Zealand; Oman; Panama; Peru; Frenc.Polynesia; Pap. New Guinea; Philippines; Pakistan; Poland; St.Pier,Miquel.; Pitcairn Islnds; Puerto Rico; Palestine; Portugal; Palau; Paraguay; Qatar; Reunion; Romania; Serbia; Russia; Rwanda; Saudi Arabia; Solomon Islands; Seychelles; Sudan; Sweden; Singapore; Saint Helena; Slovenia; Svalbard; Slovakia; Sierra Leone; San Marino; Senegal; Somalia; Suriname; South Sudan; S.Tome,Principe; El Salvador; Syria; Swaziland; Turksh Caicosin; Chad; French S.Territ; Togo; Thailand; Tajikistan; Tokelau Islands; Timor-Leste; Turkmenistan; Tunisia; Tonga; Turkey; Trinidad,Tobago; Tuvalu; Taiwan; Tanzania; Ukraine; Uganda; Minor Outl.Isl.; USA; Uruguay; Uzbekistan; Vatican City; St. Vincent; Venezuela; Brit.Virgin Is.; Amer.Virgin Is.; Vietnam; Vanuatu; Wallis,Futuna; Samoa; Yemen; Mayotte; South Africa; Zambia; Zimbabwe; Côte d'Ivoire }

*** Query Name:REFDAT ***

** Query Properties:

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Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Tstmp Finish (Max), Tgt

RESOURCING SITUATION SUMMARY

User: BOP4.bilge.admin Data as at: 20/02/2018

Filters (filter Valid STATE
AND Filter CUBE
AND Tgt In List { ZRMSBC001; ZGMBC0001 }
)

*** Filter on Report Summary Chart ***

No Filter on Section on: L01 Functional area Key
Filter on Block Block Result:

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vResLvITot+OperRequir Is Not Null
)
AND
(
vResLvITot+OperRequir Not Equal 0
)

*** Filter on Report Technical Information ***

No Filter on Technical Information