



**Summary Chart of  
Confirmed Contributions to  
Emergency Operations (EMOPs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200433	Middle East and East Europe Bureau	JUL12 - DEC16 (54 mos)	3,213,209,658	2,158,548,171	67
200677	Iraq	APR14 - DEC17 (45 mos)	1,094,602,648	684,544,615	63
200777	West Africa Bureau	JAN15 - DEC17 (36 mos)	905,924,265	748,916,740	83
200799	West Africa Bureau	JAN15 - DEC17 (36 mos)	526,063,346	339,887,577	65
200859	Republic of South Sudan	OCT15 - DEC18 (39 mos)	1,413,036,663	1,158,739,598	82
200925	Libya	JAN16 - MAR18 (27 mos)	57,741,972	21,706,136	38
200974	Swaziland	JUN16 - MAY17 (12 mos)	16,785,316	12,735,502	76
201024	Afghanistan	OCT16 - DEC17 (14 mos)	67,320,083	37,021,180	55
201066	Congo	MAR17 - DEC17 (10 mos)	7,820,337	7,655,502	98
201068	Yemen	APR17 - MAR18 (12 mos)	1,167,415,743	733,051,263	63
201072	Sri Lanka	APR17 - NOV17 (7 mos)	5,725,672	3,497,708	61
201083	Angola	AUG17 - JUL18 (12 mos)	18,248,567	6,573,136	36
201092	Congo, The Democratic Republic of the	SEP17 - DEC17 (4 mos)	28,030,122	13,451,476	48
201101	Nepal	SEP17 - APR18 (7 mos)	6,001,968	4,237,153	71
201108	Cuba	OCT17 - FEB18 (4 mos)	4,235,809	2,669,815	63
<b>Total Received</b>			<b>8,532,162,168</b>	<b>5,933,235,572</b>	<b>70</b>

\* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements. Projects with less than 10% of operational requirements received are highlighted in red.

**Summary Chart of  
Confirmed Contributions to  
Protracted Relief Operations (PRROs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200299	Myanmar	JAN13 - DEC17 (60 mos)	360,940,823	226,348,689	63
200301	Algeria	JAN13 - DEC17 (60 mos)	111,952,336	98,830,461	88
200310	Iran, Islamic Republic of	JUL13 - DEC17 (54 mos)	16,927,480	16,667,344	98
200447	Afghanistan	JAN14 - JUN18 (54 mos)	763,080,698	411,317,809	54
200460	Malawi	JUN13 - JUN19 (73 mos)	27,959,669	13,139,397	47
200464	Côte d'Ivoire	JAN13 - DEC17 (60 mos)	69,989,818	41,062,266	59
200490	Latin America and Caribbean Bureau	JAN14 - DEC17 (48 mos)	189,475,546	107,708,740	57
200550	Liberia	JUL13 - JUN17 (48 mos)	36,609,991	19,772,279	54
200557	Gambia	JUN13 - DEC17 (54 mos)	20,263,952	12,130,442	60
200572	Eastern and Central Africa Bureau	JAN14 - DEC18 (60 mos)	958,543,590	658,334,072	69
200618	Haiti	APR14 - DEC17 (45 mos)	199,556,442	107,790,632	54
200640	Mauritania	JUL14 - DEC17 (42 mos)	124,487,486	53,152,799	43
200655	Burundi	JUL14 - MAR18 (45 mos)	112,724,387	73,295,742	65
200681	Senegal	JAN15 - DEC17 (36 mos)	64,781,676	17,699,672	27
200692	Malawi	DEC14 - DEC18 (49 mos)	653,865,618	434,401,083	66
200700	Ethiopia	APR15 - JUN18 (39 mos)	493,559,948	291,924,550	59
200709	Palestine, State of	JAN15 - DEC17 (36 mos)	209,483,752	160,491,251	77
200712	Eastern and Central Africa Bureau	JUL15 - JUN18 (36 mos)	1,354,263,236	734,523,497	54
200713	Chad	JAN15 - DEC18 (48 mos)	540,688,195	283,419,347	52
200719	Mali	JAN15 - DEC17 (36 mos)	347,447,899	182,317,339	52
200735	Madagascar	JAN15 - JUN19 (54 mos)	129,748,387	70,339,995	54
200736	Kenya	MAY15 - JUN18 (38 mos)	295,237,596	217,506,303	74
200737	Kenya	APR15 - JUN18 (39 mos)	376,668,263	250,737,183	67
200743	Asia & the Pacific Bureau	APR15 - DEC17 (33 mos)	56,897,171	30,923,549	54
200744	Eastern and Central Africa Bureau	JAN15 - DEC17 (36 mos)	89,672,834	63,895,959	71
200787	Nepal	JAN15 - DEC17 (36 mos)	7,524,353	4,183,043	56
200793	Burkina Faso	JUL15 - DEC17 (30 mos)	65,006,386	39,902,522	61
200808	Sudan	JUL15 - JUN18 (36 mos)	732,711,364	520,100,026	71
200824	Djibouti	MAY15 - DEC17 (32 mos)	42,827,434	25,998,581	61
200832	Congo, The Democratic Republic of the	JAN16 - DEC17 (24 mos)	242,709,344	158,572,237	65
200844	Eastern and Central Africa Bureau	JAN16 - DEC18 (36 mos)	999,137,610	564,920,911	57
200852	Uganda	JAN16 - DEC17 (24 mos)	322,836,369	254,222,346	79
200867	Pakistan	JAN16 - DEC17 (24 mos)	349,705,324	248,133,850	71
200875	Nepal	JAN16 - DEC17 (24 mos)	49,493,171	13,244,086	27
200907	Korea, Democratic People's Republic of	JUL16 - DEC17 (18 mos)	76,498,773	46,134,749	60
200938	Sierra Leone	JUN16 - DEC17 (19 mos)	34,133,669	20,323,746	60
200953	Ukraine	JAN17 - MAR18 (15 mos)	37,883,341	13,356,855	35
200961	Niger	JAN17 - DEC19 (36 mos)	420,562,319	92,348,190	22
200980	Lesotho	JUN16 - DEC17 (19 mos)	26,741,169	13,228,297	49
200987	Middle East and East Europe Bureau	JAN17 - DEC18 (24 mos)	2,004,164,828	1,031,429,190	51
200988	Syrian Arab Republic	JAN17 - DEC17 (12 mos)	854,211,156	593,296,971	69
<b>Total Received</b>			<b>13,870,973,401</b>	<b>8,217,125,998</b>	<b>59</b>



**Summary Chart of  
Confirmed Contributions to  
Protracted Relief Operations (PRROs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal

\* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements.  
 Projects with less than 10% of operational requirements received are highlighted in red.

**Summary Chart of  
Confirmed Contributions to  
Development Projects (DEVs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	% against appeal
			US\$	US\$	
200119	Burundi	JAN11 - MAR18 (87 mos)	136,160,556	106,437,312	78
200128	Armenia	JUL10 - DEC17 (90 mos)	30,313,959	29,128,433	96
200150	Haiti	JAN12 - DEC17 (72 mos)	127,985,909	96,134,802	75
200163	Burkina Faso	JAN11 - DEC17 (84 mos)	66,473,374	33,334,314	50
200176	Kyrgyzstan	JAN13 - DEC17 (60 mos)	15,868,001	12,803,700	81
200202	Cambodia	JUL11 - DEC17 (78 mos)	170,783,830	116,344,427	68
200238	Egypt	JUL13 - DEC17 (54 mos)	168,469,594	129,008,997	77
200240	Honduras	JAN12 - DEC17 (72 mos)	49,876,974	37,673,450	76
200243	Bangladesh	JAN12 - MAR17 (63 mos)	345,117,519	199,586,221	58
200247	Ghana	JAN12 - DEC17 (72 mos)	77,952,522	55,276,928	71
200249	West Africa Bureau	JAN12 - DEC17 (72 mos)	80,943,586	25,102,272	31
200251	West Africa Bureau	JAN12 - DEC17 (72 mos)	76,965,970	9,188,951	12
200253	Ethiopia	JAN12 - DEC17 (72 mos)	339,459,465	140,589,523	41
200287	Malawi	MAR12 - DEC18 (82 mos)	202,911,436	136,953,659	67
200288	Chad	JAN12 - DEC18 (84 mos)	55,284,725	23,673,949	43
200295	Sao Tome and Principe	JAN12 - DEC17 (72 mos)	5,711,701	2,731,879	48
200300	Bhutan	JAN14 - DEC17 (48 mos)	7,574,068	7,992,948	106
200304	Togo	MAR12 - DEC17 (70 mos)	3,534,054	1,124,154	32
200319	Nepal	JAN13 - DEC17 (60 mos)	216,275,282	60,050,905	28
200326	Guinea	JAN13 - DEC17 (60 mos)	55,543,582	49,841,369	90
200327	Gambia	AUG12 - DEC17 (65 mos)	22,974,786	13,881,868	60
200330	Cameroon	JAN13 - DEC17 (60 mos)	21,485,638	6,535,889	30
200336	Sierra Leone	JAN13 - DEC17 (60 mos)	56,717,868	36,090,893	64
200353	Swaziland	JAN12 - DEC17 (72 mos)	11,517,236	4,781,267	42
200369	Lesotho	JAN13 - DEC17 (60 mos)	41,132,234	23,541,310	57
200381	Bolivia, Plurinational State of	JAN13 - DEC17 (60 mos)	12,885,352	5,978,943	46
200395	Liberia	JAN13 - DEC17 (60 mos)	85,515,900	50,913,567	60
200422	Swaziland	JAN13 - DEC17 (60 mos)	20,708,225	10,941,664	53
200434	Nicaragua	APR13 - DEC17 (57 mos)	33,538,949	32,197,702	96
200493	Tunisia	DEC12 - MAR18 (64 mos)	6,098,086	4,565,432	75
200494	Morocco	DEC12 - DEC17 (61 mos)	1,500,000	1,500,000	100
200498	Djibouti	JAN13 - DEC17 (60 mos)	5,289,538	4,736,291	90
200539	Rwanda	JUL13 - JUN18 (60 mos)	51,852,984	44,155,890	85
200641	Guatemala	JAN15 - DEC17 (36 mos)	15,569,571	16,720,781	107
200648	Congo	JAN15 - DEC18 (48 mos)	56,829,487	39,060,445	69
200662	Kyrgyzstan	JUL14 - DEC17 (42 mos)	26,575,587	29,536,440	111
200680	Kenya	JUL14 - JUN18 (48 mos)	129,150,710	91,408,800	71
200703	Cuba	JAN15 - DEC17 (36 mos)	13,202,084	13,324,604	101
200721	Benin	JUL15 - DEC17 (30 mos)	13,072,047	7,998,081	61
200733	Madagascar	MAR15 - DEC17 (34 mos)	38,347,177	24,037,171	63
200770	Timor-Leste	JAN15 - DEC17 (36 mos)	13,783,739	9,302,534	67
200813	Tajikistan	APR16 - DEC17 (21 mos)	29,069,692	20,243,640	70

**Summary Chart of  
Confirmed Contributions to  
Development Projects (DEVs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200846	Guinea-Bissau	APR16 - DEC17 (21 mos)	21,044,291	26,535,146	126
200866	Sri Lanka	JAN16 - DEC17 (24 mos)	20,884,274	16,914,397	81
200891	Zambia	JAN16 - DEC17 (24 mos)	26,927,064	11,355,207	42
200894	Uganda	JAN16 - DEC17 (24 mos)	39,855,132	27,691,868	69
200960	Côte d'Ivoire	JAN17 - DEC17 (12 mos)	17,729,386	32,108,501	181
<b>Total Received</b>			<b>3,066,463,147</b>	<b>1,879,036,527</b>	<b>61</b>

\* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements.  
Projects with less than 10% of operational requirements received are highlighted in red.

**Summary Chart of  
Confirmed Contributions to  
Special Operations (SOPs)**

PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200358	Ethiopia	JAN12 - DEC17 (72 mos)	31,439,779	22,002,613	70
200379	Republic of South Sudan	MAR11 - DEC17 (82 mos)	144,423,459	96,628,813	67
200635	Afghanistan	SEP14 - JUN18 (46 mos)	13,416,813	1,605,003	12
200661	Congo, The Democratic Republic of the	MAR14 - DEC17 (46 mos)	5,765,184	3,304,303	57
200706	Philippines	JUL14 - DEC17 (42 mos)	8,407,886	5,337,121	63
200711	Ethiopia	JAN15 - DEC18 (48 mos)	16,324,590	12,736,409	78
200746	Iraq	JUL14 - DEC17 (42 mos)	31,464,221	20,137,915	64
200778	Republic of South Sudan	JAN15 - DEC17 (36 mos)	90,949,469	95,856,567	105
200788	Syrian Arab Republic	JAN15 - DEC17 (36 mos)	37,562,022	32,528,998	87
200792	Niger	JAN15 - DEC17 (36 mos)	24,181,246	24,053,432	99
200803	Mauritania	JAN15 - DEC17 (36 mos)	12,392,717	8,153,760	66
200821	Ukraine	MAR15 - MAR18 (37 mos)	5,653,992	4,014,475	71
200834	Nigeria	MAY15 - JUN18 (38 mos)	50,290,573	36,051,723	72
200841	Yemen	APR15 - DEC18 (44 mos)	76,710,040	49,476,114	64
200845	Yemen	MAY15 - DEC18 (44 mos)	38,958,402	25,241,814	65
200848	Nepal	APR15 - DEC17 (32 mos)	36,270,467	26,173,787	72
200870	Afghanistan	JAN16 - DEC17 (24 mos)	33,480,934	28,267,964	84
200895	Cameroon	AUG15 - DEC17 (28 mos)	11,454,818	9,486,957	83
200924	Somalia	JAN16 - DEC18 (36 mos)	83,775,502	55,843,955	67
200934	West Africa Bureau	JAN16 - DEC17 (23 mos)	2,611,798	1,917,536	73
200977	Ethiopia	MAY16 - DEC17 (20 mos)	12,685,861	11,225,885	88
200997	Central African Republic	JUL16 - DEC17 (18 mos)	5,663,440	5,406,599	95
200999	Nepal	NOV16 - DEC17 (14 mos)	2,727,774	3,974,423	146
201016	Congo, The Democratic Republic of the	JAN17 - DEC17 (12 mos)	28,602,835	25,572,286	89
201025	Nepal	OCT16 - DEC17 (15 mos)	3,205,180	233,507	7
201029	Republic of South Sudan	JAN17 - DEC17 (12 mos)	58,397,512	67,542,846	116
201032	Nigeria	NOV16 - DEC17 (14 mos)	11,087,437	11,006,961	99
201044	Chad	JAN17 - DEC18 (24 mos)	29,104,661	13,955,153	48
201045	Central African Republic	JAN17 - DEC17 (12 mos)	15,097,755	14,171,786	94
201047	Mali	JAN17 - DEC17 (12 mos)	7,219,389	6,705,229	93
201051	Somalia	JAN17 - MAY18 (17 mos)	1,579,112	1,085,776	69
201075	Congo, The Democratic Republic of the	JUL17 - DEC17 (6 mos)	1,161,367	1,790,075	154
201106	Latin America and Caribbean Bureau	SEP17 - DEC17 (3 mos)	11,786,462	3,566,972	30
<b>Total Received</b>			<b>943,852,700</b>	<b>725,056,757</b>	<b>77</b>

\* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements. Projects with less than 10% of operational requirements received are highlighted in red.



PROJECT	RECIPIENT	TIME FRAME	OPERATIONAL REQUIREMENTS	CONFIRMED CONTRIBUTIONS*	
			US\$	US\$	% against appeal
200490	Honduras	JAN14 - DEC17 (48 mos)	0	107,708,740	0
<b>Total Received</b>				<b>107,708,740</b>	

\* Data refer to contributions over the entire duration of the project, not per calendar year; percentages are based on total project requirements.  
 Projects with less than 10% of operational requirements received are highlighted in red.

# RESOURCING SITUATION SUMMARY

User: BOP4.tiziana.admin Data as at: 11/12/2017

## Document Information

Last Execution Duration: 152 sec

Number of Query: 2

Document lastly saved by: BOP4.tiziana.admin

### Changes track:

24.4.14. VSM n. 426406. 2 Grants excluded from RLH: 10021994, 10021995. Temporary filter. By Desideria Cosi  
12.6.14. VSM n. 436817 Filter for 2 grants excluded from RLH has been removed. By Desideria Cosi

\*\*\* Query Name:RLH \*\*\*

#### \*\* Query Properties:

Universe:Resource\_Level\_Hist  
Last Refresh Date:11/12/2017 09:37  
Last Execution Duration: 151  
Number of rows: 72,776  
Retrieve Duplicate Row: ON

#### \*\* Query Definition:

Result Objects: Functional area, Recipient (FC), Recipient (FC) Medium Name, Regional Bureau (FC) Medium Name, Project, Project Number, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Grant Type, Grant Type Key, Functional area Key, Grant, Fund Key, Grant Award End Date (Key), Grant Award Start Date (Key), Project Definition Original Projected E (Key), Project Definition Project status (Key), Project Definition Actual Start (Key), Resource Level (Hist.), Operational Requirement (Hist), Operational Requirement, Resource Level, Fund, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Regional Bureau (FC), Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) use, Document Status, Document Status Key, Document Status Name, Resource Level New, Grant Key, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Document Type Key

Filters ( Functional area Equal { }

AND Project Status Key In List { RELD; BGRV; CLAL; EREL }  
AND User Status Key Different from pattern \*E0005  
AND Grant Type Key In List { AV; GC; GF; IR; PA; PC; SA; TB; TO; # }  
AND Cost Category Key In List { 10; 20; 30; 31; 32; 40; 50; 70; 99; #; 1F; 1V; 71; 72; 80; 90 }  
AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }  
AND Funding Window Key In List { MD; MU; # }  
AND Document Type Key In List { ACDC; AIDC; ARDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }  
AND Document Status Key In List { 1; 3; # }  
AND Recipient (FC) Country (Name) In List { Not assigned; Andorra; Utd.Arab Emir.; Afghanistan; Antigua/Barbuda;

Anguilla; Albania; Armenia; Dutch Antilles; Angola; Argentina; Samoa, America; Austria; Australia; Aruba; Azerbaijan; Bosnia-Herz.; Barbados; Bangladesh; Belgium; Burkina Faso; Bulgaria; Bahrain; Burundi; Benin; Bermuda; Brunei Daruss.; Bolivia; Brazil; Bahamas; Bhutan; Bouvet Islands; Botswana; Belarus; Belize; Canada; Coconut Islands; Dem. Rep. Congo; Cen.African Rep; Congo (Brazzav); Switzerland; Cote d'Ivoire; Cook Islands; Chile; Cameroon; China; Colombia; Costa Rica; Cuba; Cape Verde; Christmas Island; Cyprus; Czech Republic; Germany; Djibouti; Denmark; Dominica; Dominican Rep.; Algeria; Ecuador; Estonia; Egypt; West Sahara; Eritrea; Spain; Ethiopia; Finland; Fiji; Falkland Islnds; Micronesia; Faroe Islands; France; Gabon; United Kingdom; Grenada; Georgia; French Guayana; Ghana; Gibraltar; Greenland; Gambia; Guinea; Guadeloupe; Equatorial Guin; Greece; S. Sandwich Ins; Guatemala; Guam; Guinea-Bissau; Guyana; Hong Kong; Heard/McDon.Isl; Honduras; Croatia; Haiti; Hungary; Indonesia; Ireland; Israel; IM; India; Brit.Ind.Oc.Ter; Iraq; Iran; Iceland; Italy; Jamaica; Jordan; Kenya; Kyrgyzstan; Cambodia; Kiribati; Comoros; St Kitts&Nevis; DPR Korea; South Korea; Kuwait; Cayman Islands; Kazakhstan; Laos; Lebanon; St. Lucia; Liechtenstein; Sri Lanka; Liberia; Lesotho; Lithuania; Luxembourg; Latvia; Libya; Morocco; Monaco; Moldova; Montenegro; MF; Madagascar; Marshall Island; Macedonia; Mali; Myanmar; Mongolia; Macau; N.Mariana Islnd; Martinique; Mauritania; Montserrat; Malta; Mauritius; Maldives; Malawi; Mexico; Malaysia; Mozambique; Namibia; New Caledonia; Niger; Norfolk Islands; Nigeria; Nicaragua; Netherlands; Norway; Nepal; Nauru; Niue; New Zealand; Oman; Panama; Peru; Frenc.Polynesia; Pap. New Guinea; Philippines; Pakistan; Poland; St.Pier,Miquel.; Pitcairn Islnds; Puerto Rico; Palestine; Portugal; Palau; Paraguay; Qatar; Reunion; Romania; Serbia; Russia; Rwanda; Saudi Arabia; Solomon Islands; Seychelles; Sudan; Sweden; Singapore; Saint Helena; Slovenia; Svalbard; Slovakia; Sierra Leone; San Marino; Senegal; Somalia; Suriname; South Sudan; S.Tome,Principe; El Salvador; Syria; Swaziland; Turksh Caicosin; Chad; French S.Territ; Togo; Thailand; Tajikistan; Tokelau Islands; Timor-Leste; Turkmenistan; Tunisia; Tonga; Turkey; Trinidad,Tobago; Tuvalu; Taiwan; Tanzania; Ukraine; Uganda; Minor Outl.Isl.; USA; Uruguay; Uzbekistan; Vatican City; St. Vincent; Venezuela; Brit.Virgin Is.; Amer.Virgin Is.; Vietnam; Vanuatu; Wallis,Futuna; Samoa; Yemen; Mayotte; South Africa; Zambia; Zimbabwe; Côte d'Ivoire }

\*\*\* Query Name:REFDAT \*\*\*

#### \*\* Query Properties:

Universe:RSBKREQUEST  
Last Refresh Date:11/12/2017 09:39  
Last Execution Duration: 1  
Number of rows: 2  
Retrieve Duplicate Row: ON

#### \*\* Query Definition:

Result Objects: Tstmp Finish (Max), Tgt



## RESOURCING SITUATION SUMMARY

User: BOP4.tiziana.admin Data as at: 11/12/2017

Filters ( filter Valid STATE  
AND Filter CUBE  
AND Tgt In List { ZRMSBC001; ZGMBC0001 }  
)

\*\*\* Filter on Report Summary Chart \*\*\*

No Filter on Section on: L01 Functional area Key  
Filter on Block Block Result:

(  
vResLvITot+OperRequir Is Not Null  
)  
AND  
(  
vResLvITot+OperRequir Not Equal 0  
)

\*\*\* Filter on Report Technical Information \*\*\*

No Filter on Technical Information