



World Food Programme

Routing Slip 13 (T-ICSP and Project BRs)

**TRANSITIONAL ICSP AND PROJECT BUDGET REVISION(S) FOR T-ICSPs
FOR APPROVAL BY THE EXECUTIVE DIRECTOR**

6) To:	Division	Room	Approval and Date
<input type="checkbox"/> Mr. David M. Beasley Executive Director	OED	6G30	
<input type="checkbox"/> OiC			
5) Released for Approval:	Division	Room	Signature and Date
Mr. Jim Harvey Assistant Executive Director	OED/OM	6G36	
4) Through:	Division	Room	Signature and Date
Ms. Elisabeth Rasmusson Assistant Executive Director	PG	6G72	
3) Through:	Division	Room	Signature and Date
Mr. Manoj Juneja Assistant Executive Director	RM	6G00	
2) Through:	Division	Room	Signature and Date
Mr. Ramiro Lopes da Silva Assistant Executive Director	OS	6G62	
1) From:	Regional Bureau	Signature and Date	
David Kaatrud Regional Director	RBB		

SUBJECT: Bhutan T-ICSP (January to December 2018) and DEV 200300 BR no.2

- | | | | |
|--------------------------------------|---|---------------------------------------|--|
| <input type="checkbox"/> Action | <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Comment | <input type="checkbox"/> File |
| <input type="checkbox"/> Information | <input type="checkbox"/> Investigate and report | <input type="checkbox"/> More details | <input type="checkbox"/> Note and return |
| <input type="checkbox"/> Reply | <input type="checkbox"/> Reply for my signature | <input type="checkbox"/> See me | <input type="checkbox"/> Signature |



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1. I have reviewed the documentation and confirm that it meets the required quality standards, and appropriately addresses concerns/recommendations raised in the s-PRP/e-PRP.
2. I recommend approval of this budget revision: DEV 200300 as well as of the T-ICSP document here attached.
3. The resulting T-ICSP consists of the following Strategic Outcomes:
Strategic Outcomes 1 : School-aged children in vulnerable areas have sustainable access to food by 2019
Strategic Outcomes 2 : Support the Government of Bhutan in achieving the SDGs by 2030
4. The total value of the T-ICSP is USD1,220,857 including total 12,000 beneficiaries
5. The increase in cost will cover the provision of an additional USD201,220 CD&A, at a total WFP cost of USD215,407 for the period January to June 2018.
6. The country office expected to submit the subsequent CSP in November 2018



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DEV 200300 "Improving Children's Access to Education" BR no. 2

Total Revised number of beneficiaries	12,000
Duration of entire project	(1 January 2013 to 31 December 2018)
Duration of assistance covered in this proposal	(1 January 2018 to 31 December 2018)
WFP food tonnage	1,064

Cost (United States dollars)

	Current Budget	Increase/Decrease	Revised Budget
Food and Related Costs	5,934,242	(35,352)	5,898,890
Cash & Vouchers and Related Costs	-	-	-
Capacity Development & Augmentation	900,000	201,220	1,101,220
DSC	1,184,000	35,447	1,219,447
ISC	561,277	14,092	575,369
Total cost to WFP	8,579,519	215,407	8,794,926

Cost (United States dollars)

	Current Budget	Increase	Revised Budget
Food Transfer	4,662,559	(37,804)	4,624,755
C&V Transfer	-	-	-

Beneficiaries

Current	Increase/Decrease	Revised
30,000	-	30,000

1. Rationale for the intervention/budget revision.

The budget revision is done to align DEV 200300 for year 2018 with the T-ICSP budget. The BR also captures the changes in the Capacity Development & Augmentation priorities over the years since the project started in 2014, especially those resulting from recent requests by the government for increased support in fortification and emergency preparedness.

2. Indicate how these activities are included in the attached T-ICSP.

The beneficiaries and the tonnage remains the same as planned in DEV 200300. Rice fortification and emergency preparedness are the two main activities that have been added to the T-ICSP. The capacity strengthening in the T-ICSP has been expanded to also include a nutrition component. As recommended by the mid-term operational evaluation of DEV 200300, an evaluation of the school feeding has been budgeted. An assessment of the rice fortification has also been budgeted.

3. Explain how the relevant Budget Revision and the associated T-ICSP addresses the concerns/recommendations raised at the s-PRP/e-PRP (if any).

N/A.